

# Marina Rates, Fees & Charges

<b>Water Consumption Charge</b>	<b>January 1, 2023 (per HCF)</b>
0 - 10 hcf (Tier 1)	\$ 3.80
10+ hcf (Tier 2)	5.79
<b>Monthly Minimum Water Charges</b>	
<b>Meter Size</b>	<b>Fee (Per Month)</b>
5/8" or 3/4"	\$ 28.34
1"	38.22
1 1/2"	62.91
2"	92.55
3"	171.56
4"	260.46
6"	507.39
8"	1,001.26
<b>Monthly Minimum Sewer Charges</b>	<b>Per EDU (Per Month)</b>
Monthly Wastewater Charge	\$ 17.98
<b>Temporary Water Service</b>	
Meter Deposit Fee	\$ 794.00
Hydrant Meter Fee (Set/Remove Fee)	173.00 one time fee
Hydrant Meter Fee (Relocate Fee)	173.00 per occurrence
Minimum Monthly Service Charge	119.75 per month
Estimated Water Consumption Deposit	1,340.00 minimum

Private Fire Meter Charge Size	Fee (Per month)
1"	\$ 2.02
1 1/2"	5.87
2"	12.52
2 1/2"	22.51
3"	36.37
4"	77.50
6"	225.12
8"	479.73
Capacity Charges*	Per EDU
Water	\$ 6,625
Sewer	2,575



\*Per District Ordinance 6.08.090 Section B, each July 1st, Capacity Charges will be adjusted by an increment based on the change in the Engineering News Record 20-City Average Construction Cost Index (CCI) over the prior year, using the index published for the first quarter of the calendar year, and rounding to the nearest \$25. The CCI for 1st Quarter 2023 is 3.01%. Scan the QR Code to download the document.

# Ord Rates, Fees & Charges

<b>Water Consumption Charge</b>	<b>January 1, 2023 (per HCF)</b>
0 - 10 hcf (Tier 1)	\$ 4.90
10+ hcf (Tier 2)	9.55
Monthly Capital Surcharge	20.00 per EDU
Flat Rate	194.40 per unit
<b>Monthly Minimum Water Charges</b>	
<b>Meter Size</b>	<b>Fee (Per Month)</b>
5/8" or 3/4"	\$ 48.94
1"	68.76
1 1/2"	118.29
2"	177.74
3"	336.26
4"	514.60
6"	1,003.98
8"	2,000.75
<b>Monthly Minimum Sewer Charges</b>	<b>Per EDU (Per Month)</b>
Monthly Wastewater Charge	\$ 38.15
Monthly Capital Surcharge	5.00
<b>Temporary Water Service</b>	
Meter Deposit Fee	\$ 839.00
Hydrant Meter Fee (Set/Remove Fee)	184.00 one time fee
Hydrant Meter Fee (Relocate Fee)	184.00 per occurrence
Minimum Monthly Service Charge	195.30 per month
Estimated Water Consumption Deposit	1,419.00 minimum

<b>Private Fire Meter Charge Size</b>	<b>Fee (Per month)</b>
1"	\$ 2.90
1 1/2"	8.45
2"	18.02
2 1/2"	32.39
3"	52.32
4"	111.49
6"	323.85
8"	690.15
<b>Capacity Charges*</b>	<b>Per EDU</b>
Water	\$ 13,525
Sewer	3,475
<b>Wheeling Charges**</b>	\$ 3,087.92 per month



\*Per District Ordinance 6.08.090 Section B, each July 1st, Capacity Charges will be adjusted by an increment based on the change in the Engineering News Record 20-City Average Construction Cost Index (CCI) over the prior year, using the index published for the first quarter of the calendar year, and rounding to the nearest \$25. The CCI for 1st Quarter 2023 is 3.01%. Scan the QR Code to download the document.



\*\*Computed based on the average CCI for 1st Quarter 2023 (3.01%). Effective July 1, 2023 as per agreement with California-American Water Company. Scan the QR Code to download the document.

# Recycled Water Rates, Fees & Charges

As the water service provider of the former Ft. Ord (“Ord Community”), MCWD, through the Regional Urban Water Augmentation Program (“RUWAP”), developed a recycled water project with Monterey One Water (M1W). As partners in funding the facilities both parties funded the projects through debt financing. The District and the JPA, through Board action, throughout the Recycled Water Project, committed net revenues from all other cost centers of the District’s fund the remaining revenue required of the recycled water system to fund it’s debt obligation.

This project not only provides the water supply to meet the ultimate needs of the Ord Community but benefits the existing water customers by:

- Reducing groundwater pumping of the District’s primary water source and thereby slowing seawater intrusion

- Assists the District in meeting its obligations under the 2014 Sustainable Groundwater Management Act (SGMA) as a Groundwater Sustainability Agency.

The following rates for recycled water service are based on the 2022 Recycled Water Rate Study (“Study”) conducted by Raftelis and were designed to collect the full revenue requirement of the recycled water system after all customers have completed their connections to the system. The reason for this is that the District must service the project debt regardless of consumption.

<b>Recycled Water Consumption Charge</b>	<b>July 1, 2023 (per hcf)</b>
<b>Monthly Min. Recycled Water Charges</b>	\$ 6.76
<b>Size</b>	<b>Fee (Per Month)</b>
5/8" or 3/4"	\$ 52.50
1"	74.44
1 1/2"	129.30
2"	195.14
3"	403.60
4"	710.82
6"	1,445.95
8"	3,091.75
<b>Capacity Charges*</b>	<b>Per EDU</b>
Recycled Water Only	\$ 5,325



\*Per District Ordinance 6.08.090 Section B, each July 1st, Capacity Charges will be adjusted by an increment based on the change in the Engineering News Record 20-City Average Construction Cost Index (CCI) over the prior year, using the index published for the first quarter of the calendar year, and rounding to the nearest \$25. The CCI for 1st Quarter 2023 is 3.01%.