

# Marina Coast Water District

## Consumption Report Variances as of June 30, 2018

Subdivision	As of 06/30/18			2018 vs. 2017	%	Explanation
	2017 Consumption	2018 Consumption	Projected 2018 Consumption			
Army Unmetered	190.94	42.00	84.00	(106.94)	-56.0%	Decrease due to metering program with the Army
Marshall Park	5.66	24.41	48.82	43.16	763.1%	Increase due to metering program with the Army
County	4.30	0.73	1.46	(2.84)	-66.0%	Account subdivision correction
EastGarrison	136.90	77.55	155.10	18.20	13.3%	Increase due to increase in Development 42 accounts
CSUMB	128.21	49.88	99.76	(28.45)	-22.2%	No usage on several CSUMB accounts
Schoonover II	23.84	13.19	26.38	2.54	10.7%	Increase in irrigation use
Abrams Hauthority	10.77	6.29	12.58	1.81	16.8%	Increase in irrigation use
Abrams Interim	4.12	1.79	3.58	(0.54)	-13.1%	Staff to investigate
Dunes CHOMP	5.41	3.00	6.00	0.59	10.9%	Had repairs to swimming pool and locker rooms
Dunes on MB Res	45.20	27.53	55.06	9.86	21.8%	Increase in irrigation use
Dunes UV Apts	23.56	8.09	16.18	(7.38)	-31.3%	Staff to investigate - speculate that 3rd Qtr will have will increase due to dry months
Dunes UVSpecPlan	2.95	0.89	1.78	(1.17)	-39.7%	Staff to investigate - speculate that 3rd Qtr will have will increase due to dry months
Dune VA DOD	5.42	0.91	1.82	(3.60)	-66.4%	Staff to investigate - speculate that 3rd Qtr will have will increase due to dry months
Imjin Office Park	4.61	0.83	1.66	(2.95)	-64.0%	Staff to investigate - speculate that 3rd Qtr will have will increase due to dry months
MarinaAirport	2.77	5.90	11.80	9.03	326.0%	Increase due to identified accounts
MarinaConstruction	42.83	13.00	26.00	(16.83)	-39.3%	amount varies with construction activity
SeaHaven	23.37	15.86	31.72	8.35	35.7%	Increase due to increase in Development 29 accounts
Seaside	5.97	3.64	7.28	1.31	21.9%	Stormdrain cleaning
Seaside Resort	0.98	0.57	1.14	0.16	16.3%	Staff to investigate - speculate that 3rd Qtr will have will increase due to dry months
Seaside Soper	8.50	3.29	6.58	(1.92)	-22.6%	Decrease in irrigation of field
SeasideConstruction	13.41	5.66	11.32	(2.09)	-15.6%	amount varies with construction activity