

Marina Coast Water District  
Staff Report

Agenda Item: 11-A

Meeting Date: May 10, 2011

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Reviewed By: Carl Niizawa

Presented By: Rich Youngblood

Subject: 1st Quarter 2011 Ord Community Water Consumption and Sewer Flow Report

Summary: The Board of Directors is requested to receive the 1st Quarter 2011 Ord Community Water Consumption and Sewer Flow Report. Quarterly water consumption reports have been submitted to the Board since 2006. This staff report also includes Ord Community sewer flows so that sewer capacity can be tracked.

The sewer flow is measured at the Ord Community flume. The flume went into operation in April 2007. This report tracks available sewer capacity that was dedicated by the US Army for use in the development of the Ord Community. The Army had sewer treatment capacity rights of 3.3 million gallons per day (mgd) of which it retained 1.1 mgd with 2.2 mgd for use by the Ord Community.

Below are informational annotations for the data reported:

- The rainfall for the 1st Quarter of 2011 (January, February, March), was 9.01 inches, below the historical quarterly average of 9.49 inches. The evapotranspiration for this period was 6.96 inches compared to the historical average quarterly figure of 6 inches.
- The number of customers in each category is defined as the number of active accounts within that land use jurisdiction.
- “Army Facilities & Businesses - Ord” captures all uses not listed in the other Army categories

Ord Community Sewer flows as measured at the old Main Garrison Wastewater Treatment Plant for the 1st Quarter of 2011 was 82.83 million gallons or 0.92 mgd. This leaves an available balance of 2.38 million gallons per day.

The 2nd Quarter 2011, Ord Community Water Consumption and Sewer Flow Report will be presented to the Board in July 2011.









MARINA COAST WATER DISTRICT  
 10 YEAR ANNUAL CONSUMPTION REPORT BY LAND USE JURISDICTION - DETAIL

Report Modified: 4/27/2011

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Mar 31
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\* represents year to date consumption figures which have been billed to customers

**ORD COMMUNITY - ARMY**

**Army Facilities & Businesses - Ord**

Total Consumption (af)	50.39	63.63	62.18	37.32	36.49	46.42	39.16	44.94	45.29	7.92
No. of Connections	29	29	28	28	28	29	29	29	30	31
Land Use Agency Allocatior										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	410	410	410	410	410	410	410	410.00	410	103

**Army Construction Water - Ord**

Total Consumption (af)	0.00	0.07	21.72	20.88	0.78	0.03	3.54	40.48	2.73	0.05
No. of Connections	0	1	1	4	2	1	1	3	1	1
Land Use Agency Allocatior										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Mar 31
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**Fitch Park Army - Ord**

Total Consumption (af)	0.00	0.00	0.00	1.31	63.96	81.79	78.91	75.03	73.38	16.89
No. of Connections	0	0	0	72	211	213	213	213	213	212
Land Use Agency Allocati										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

**Hayes Park Army - Ord**

Total Consumption (af)	6.20	3.03	2.26	98.03	104.95	103.17	90.42	87.52	75.30	11.82
No. of Connections	25	25	48	164	164	164	164	164	164	164
Land Use Agency Allocati										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

**Kidney - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	72.92	15.08
No. of Connections	0	0	0	0	0	0	0	54	288	288
Land Use Agency Allocati										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Mar 31
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<b>TOTALS FOR ORD COMMUNITY - ARMY</b>										
Metered Consumption (af)	56.59	66.74	86.15	157.54	206.17	231.41	212.02	248.47	269.62	51.76
Army Retention (af)	1,577	1,577	1,577	1,577	1,577	1,577	1,577	1,577	1,577	1,577
Water Used (%)	30%	30%	31%	36%	39%	41%	39%	42%	43%	10%
Unmeterd Water Use (af)	410.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	102.50

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Mar 31
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<b>ORD COMMUNITY - CITY OF MONTEREY</b>
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**City of Monterey - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Connections	0	0	0	0	1	0	0	0	0	0
Land Use Agency Allocatior										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

<b>TOTALS FOR ORD COMMUNITY - CITY OF MONTEREY</b>
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<b>Metered Consumption (af)</b>	<b>0.00</b>									
<b>FORA Allocation (af)</b>	<b>65</b>									
<b>Water Used (%)</b>	<b>0%</b>									
<b>Unmeterd Water Use (af)</b>	<b>0.00</b>									

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Mar 31
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<b>ORD COMMUNITY - COUNTY/STATE PARKS</b>
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**County/State Parks - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Connections	0	0	0	0	1	0	0	0	0	0
Land Use Agency Allocati										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

<b>TOTALS FOR ORD COMMUNITY - COUNTY/STATE PARKS</b>
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Metered Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	45	45	45	45	45	45	45	45	45	45
Water Used (%)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Mar 31
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<b>ORD COMMUNITY - CSUMB</b>
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**CSUMB**

Total Consumption (af)	89.07	91.23	108.13	139.72	106.07	113.27	118.71	157.88	131.29	22.89
No. of Connections	74	73	74	81	78	84	83	87	89	84
Land Use Agency Allocatior										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	475	475	475	475	475	475	475	350.00	0	0

**CSUMB - Frederick Park**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.63	96.49	23.16
No. of Connections	0	0	0	0	0	0	0	131	135	132
Land Use Agency Allocatior										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

**CSUMB - Schoonover I**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.25	137.35	32.18
No. of Connections	0	0	0	0	0	0	0	245	246	246
Land Use Agency Allocatior										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Mar 31
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**CSUMB - Schoonover II**

Total Consumption (af)	22.79	20.36	18.78	18.30	15.44	15.93	23.39	28.97	33.71	6.39
No. of Connections	66	66	66	66	66	66	152	152	155	154
Land Use Agency Allocati										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

**TOTALS FOR ORD COMMUNITY - CSUMB**

Metered Consumption (af)	111.85	111.59	126.91	158.01	121.51	129.20	142.10	270.73	398.85	84.63
FORA Allocation (af)	1,035	1,035	1,035	1,035	1,035	1,035	1,035	1,035	1,035	1,035
Water Used (%)	57%	57%	58%	61%	58%	58%	60%	60%	39%	8%
Unmeterd Water Use (af)	475.00	475.00	475.00	475.00	475.00	475.00	475.00	350.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Mar 31
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<b>ORD COMMUNITY - DEL REY OAKS</b>
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**Del Rey Oaks - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Connections	0	0	0	0	1	0	0	0	0	0
Land Use Agency Allocati										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

<b>TOTALS FOR ORD COMMUNITY - DEL REY OAKS</b>
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<b>Metered Consumption (af)</b>	<b>0.00</b>									
<b>FORA Allocation (af)</b>	<b>243</b>									
<b>Water Used (%)</b>	<b>0%</b>									
<b>Unmeterd Water Use (af)</b>	<b>0.00</b>									

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Mar 31
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<b>ORD COMMUNITY - MARINA</b>
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**Abrams Park - Ord**

Total Consumption (af)	98.93	111.07	89.26	76.31	71.97	70.11	80.39	83.78	72.57	15.33
No. of Connections	219	226	226	226	227	229	228	228	228	226
Land Use Agency Allocatior										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

**CHOMP - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53
No. of Connections	0	0	0	0	0	0	0	0	0	2
Land Use Agency Allocatior										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

**Cypress Knolls - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Connections	0	0	0	0	1	0	0	0	0	0
Land Use Agency Allocatior	156	156	156	156	156	156	156	156	156	156
Water Used (%)					0 %					
MCWD WSA Estimate	156	156	156	156	156	156	156	156	156	156
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Mar 31
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**Marina - Ord**

Total Consumption (af)	28.20	23.54	24.65	31.92	25.59	23.33	17.44	17.36	17.08	2.56
No. of Connections	35	34	35	44	44	41	38	39	38	32
Land Use Agency Allocati										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

**Marina Airport - Ord**

Total Consumption (af)	13.25	7.62	6.11	5.36	4.99	5.24	5.32	7.94	9.76	1.55
No. of Connections	15	17	16	21	21	22	18	20	23	20
Land Use Agency Allocati										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

**Marina Construction Water - Ord**

Total Consumption (af)	50.08	12.14	14.29	8.63	47.21	86.98	13.86	18.26	17.25	1.43
No. of Connections	5	7	10	11	12	22	16	10	16	8
Land Use Agency Allocati										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Mar 31
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**Marina Heights - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	6.94	85.07	47.92	8.34	8.70	0.98
No. of Connections	0	0	0	0	4	9	7	7	7	7
Land Use Agency Allocati	293	293	293	293	293	293	293	293	293	293
Water Used (%)					2 %	29%	16%	3%	3%	0%
MCWD WSA Estimate	350	350	350	350	350	350	350	350	350	350
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

**Preston Park - Ord**

Total Consumption (af)	126.58	132.41	122.91	105.71	100.71	100.78	106.09	111.16	103.85	20.00
No. of Connections	392	389	388	380	379	380	379	378	378	379
Land Use Agency Allocati										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

**School - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.60	0.50	0.46	0.51	0.13
No. of Connections	0	0	0	0	0	2	2	2	2	2
Land Use Agency Allocati										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Mar 31
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**University Villages - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.83	30.75	62.77	52.34	42.51	41.55	9.01
No. of Connections	0	0	0	1	3	26	14	13	13	13
Land Use Agency Allocati	593	593	593	593	593	593	593	593	593	593
Water Used (%)				0 %	5 %	11%	9%	7%	7%	2%
MCWD WSA Estimate	732	732	732	732	732	732	732	732	732	732
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

**UV Specific Plan - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Connections	0	0	0	0	1	0	0	0	0	0
Land Use Agency Allocati	124	124	124	124	124	124	124	124	124	124
Water Used (%)					0 %					
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

**TOTALS FOR ORD COMMUNITY - MARINA**

Metered Consumption (af)	317.04	286.79	257.22	228.75	288.16	434.88	323.86	289.81	271.26	51.51
FORA Allocation (af)	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325
Water Used (%)	24%	22%	19%	17%	22%	33%	24%	22%	20%	4%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Mar 31
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<b>ORD COMMUNITY - MONTEREY COUNTY</b>
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**County - Ord**

Total Consumption (af)	6.85	5.28	4.85	4.07	2.96	5.02	7.05	2.88	10.14	0.57
No. of Connections	5	5	6	6	6	6	4	5	6	4
Land Use Agency Allocati										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

**County Construction Water - Ord**

Total Consumption (af)	0.66	0.16	0.00	2.56	0.43	0.00	0.02	0.73	0.17	0.22
No. of Connections	2	1	0	2	1	0	1	1	3	1
Land Use Agency Allocati										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

**East Garrison - Ord**

Total Consumption (af)	0.00	0.00	0.00	1.41	2.50	191.94	29.51	0.70	0.06	0.25
No. of Connections	0	0	0	1	3	4	5	3	1	1
Land Use Agency Allocati	470	470	470	470	470	470	470	470	470	470
Water Used (%)				0 %	1 %	41%	6%	0%	0%	0%
MCWD WSA Estimate	470	470	470	470	470	470	470	470	470	470
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Mar 31
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<b>TOTALS FOR ORD COMMUNITY - MONTEREY COUNTY</b>										
Metered Consumption (af)	7.51	5.44	4.85	8.04	5.89	196.96	36.57	4.31	10.37	1.03
FORA Allocation (af)	710	710	710	710	710	710	710	710	710	710
Water Used (%)	1%	1%	1%	1%	1%	28%	5%	1%	1%	0%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Mar 31
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<b>ORD COMMUNITY - SEASIDE</b>
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**Bay View Mobile Park - Ord**

Total Consumption (af)	0.00	14.64	72.19	60.14	59.89	63.10	66.34	63.61	60.11	10.79
No. of Connections	0	223	223	223	223	223	223	223	223	223
Land Use Agency Allocatior										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

**Seaside Golf Course - Ord**

Total Consumption (af)	0.52	0.31	0.60	1.28	10.56	21.01	1.39	1.05	349.21	32.54
No. of Connections	1	1	1	6	7	6	3	2	3	2
Land Use Agency Allocatior										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

**School - Ord**

Total Consumption (af)	121.23	110.12	113.86	114.78	82.11	90.17	126.82	94.82	100.39	8.62
No. of Connections	7	7	7	9	12	12	13	16	17	14
Land Use Agency Allocatior										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Mar 31
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**Seaside - Ord**

Total Consumption (af)	3.08	3.13	3.96	3.12	2.61	6.67	5.26	6.03	5.10	1.02
No. of Connections	3	3	3	4	8	7	8	9	9	7
Land Use Agency Allocati										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

**Seaside Resort - Ord**

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
No. of Connections	0	0	0	0	0	0	0	0	0	2
Land Use Agency Allocati										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

**Seaside Construction Water - Ord**

Total Consumption (af)	4.01	36.90	21.46	1.65	10.48	7.04	19.55	26.79	52.84	0.70
No. of Connections	5	19	17	7	8	7	13	9	10	4
Land Use Agency Allocati										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Mar 31
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**Seaside Highlands - Ord**

Total Consumption (af)	0.00	9.68	166.50	194.54	170.89	185.72	192.72	166.66	156.69	21.47
No. of Connections	0	111	326	392	392	391	392	391	389	385
Land Use Agency Allocatior	125	125	125	125	125	125	125	125	125	125
Water Used (%)		8%	133%	156 %	137 %	149%	154%	133%	125%	17%
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

**Seaside Highlands Soaper Field - Ord**

Total Consumption (af)	0.00	0.00	24.26	18.35	16.77	13.42	11.67	10.82	9.14	0.60
No. of Connections	0	0	1	1	1	1	1	1	1	1
Land Use Agency Allocatior										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

**Sun Bay (300 units) - Ord**

Total Consumption (af)	81.53	64.77	65.40	62.74	61.60	64.09	59.81	59.83	60.25	13.73
No. of Connections	300	300	300	300	300	300	300	300	300	300
Land Use Agency Allocatior										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Mar 31
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\* represents year to date consumption figures which have been billed to customers

<b>TOTALS FOR ORD COMMUNITY - SEASIDE</b>										
Metered Consumption (af)	210.37	239.53	468.23	456.60	414.91	451.22	483.56	429.61	793.72	89.51
FORA Allocation (af)	1,012	1,012	1,012	1,012	1,012	1,012	1,012	1,012	1,012	1,012
Water Used (%)	21%	24%	46%	45%	41%	45%	48%	42%	78%	9%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011* as of Mar 31
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\* represents year to date consumption figures which have been billed to customers

<b>ORD COMMUNITY - UCMBEST</b>
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**U C MBEST - Ord**

Total Consumption (af)	0.40	3.03	4.15	5.28	5.36	2.49	1.53	1.61	2.43	0.14
No. of Connections	2	3	3	3	3	3	3	3	3	2
Land Use Agency Allocatior										
Water Used (%)										
MCWD WSA Estimate										
Unmetered Water Use	0	0	0	0	0	0	0	0.00	0	0

<b>TOTALS FOR ORD COMMUNITY - UCMBEST</b>
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<b>Metered Consumption (af)</b>	<b>0.40</b>	<b>3.03</b>	<b>4.15</b>	<b>5.28</b>	<b>5.36</b>	<b>2.49</b>	<b>1.53</b>	<b>1.61</b>	<b>2.43</b>	<b>0.14</b>
<b>FORA Allocation (af)</b>	<b>230</b>									
<b>Water Used (%)</b>	<b>0%</b>	<b>1%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>	<b>0%</b>
<b>Unmeterd Water Use (af)</b>	<b>0.00</b>									