MARINA COAST WATER DISTRICT 5-YEAR ANNUAL CONSUMPTION REPORT BY LAND USE JURISDICTION - DETAIL

** Internal Use Only ** Report Modified: 7/19/2006

LAND USE JURISDICTION 2001 2002 2003 2004 2005 *2006 * represents year to date consumption figures which have been billed to customers ORD COMMUNITY - ARMY Army Facilities & Businesses - Ord 47.94 Total Consumption (af) 50.39 63.63 62.18 37.32 13.03 27 No. of Customer Accounts 29 29 28 28 28 0 Land Use Agency Allocation 0 0 0 0 0 Water Used (%) 0% 0% 0% 0% 0% 0% MCWD WSA Estimate 0 0 0 0 0 0 Unmetered Water Use 0 0 0 0 0 0 Army Construction Water - Ord Total Consumption (af) 0.00 0.00 0.07 21.72 20.88 0.45 2 No. of Customer Accounts 0 0 1 1 4 0 0 0 0 Land Use Agency Allocation 0 0 0% 0% Water Used (%) 0% 0% 0% 0% MCWD WSA Estimate 0 0 0 0 0 0 Unmetered Water Use 0 0 0 0 0 Fitch Park Army - Ord 0.00 0.00 9.77 Total Consumption (af) 0.00 0.00 1.31 No. of Customer Accounts 0 0 0 0 72 127 0 0 0 0 0 Land Use Agency Allocation 0 Water Used (%) 0% 0% 0% 0% 0% 0% 0 MCWD WSA Estimate 0 0 0 0 0 0 0 Unmetered Water Use 0 0 0 0 Hayes Park Army - Ord 3.03 2.26 98.03 45.39 Total Consumption (af) 4.00 6.20 164 164 No. of Customer Accounts 25 25 25 48 Land Use Agency Allocation 0 0 0 0 0 0 0% 0% 0% 0% 0% 0% Water Used (%) 0 0 0 0 MCWD WSA Estimate 0 0 0 0 0 0 0 0 **Unmetered Water Use**

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LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
represents year to date consumption fi	gures which have been b	oilled to customers				
TOTALS FOR ORD COMMUNITY - A	RMY					
Total Consumption (af)	51.94	56.59	66.74	86.15	157.54	68.64
Army Retention (af)	1,577	1,577	1,577	1,577	1,577	1,577
Water Used (%)	3%	4%	4%	5%	10%	4%
Unmeterd Water Use (af)	410.00	410.00	410.00	410.00	410.00	410.00

AND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
represents year to date consumption fi	gures which have been bi	lled to customers				
RD COMMUNITY - CITY OF MONTER	REY					
City of Monterey - Ord						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	. 0	0	0	0
FOTALS FOR ORD COMMUNITY - C	ITY OF MONTEREY					
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	65	65	65	65	65	65
Water Used (%)	0%	0%	0%	0%	0%	0%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006			
* represents year to date consumption fi	* represents year to date consumption figures which have been billed to customers								
ORD COMMUNITY - COUNTY/STATE	PARKS								
County/State Parks - Ord									
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00			
No. of Customer Accounts	0	0	0	0	0	1			
Land Use Agency Allocation	0	0	0	0	0	0			
Water Used (%)	0%	0%	0%	0%	0%	0%			
MCWD WSA Estimate	0	0	0	0	0	0			
Unmetered Water Use	0	0	0	0	0	0			
TOTALS FOR ORD COMMUNITY - COUNTY/STATE PARKS									
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00			
FORA Allocation (af)	45	45	45	45	45	45			

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Water Used (%)

Unmeterd Water Use (af)

ND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
presents year to date consumption fig	gures which have been t	oilled to customers	·			
D COMMUNITY - CSUMB						
CSUMB						
Total Consumption (af)	164.47	111.85	111.59	126.91	158.01	50.47
No. of Customer Accounts	139	140	139	140	147	139
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	475	475	475	475	475	475
OTALS FOR ORD COMMUNITY - C	SUMB		,,,,, ,		.	
Total Consumption (af)	164.47	111.85	111.59	126.91	158.01	50.47
FORA Allocation (af)	1,035	1,035	1,035	1,035	1,035	1,035
Water Used (%)	16%	11%	11%	12%	15%	5%
Unmeterd Water Use (af)	475.00	475.00	475.00	475.00	475.00	475.00

AND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
represents year to date consumption fig	gures which have been b	illed to customers				
RD COMMUNITY - DEL REY OAKS						
Del Rey Oaks - Ord						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - DE	EL REY OAKS			A CONTRACTOR OF THE CONTRACTOR		
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	243	243	2/23	243	243	243
Water Used (%)	0%	0%	0%	0%	0%	0%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
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* represents year to date consumption figures which have been billed to customers

ORD COMMUN	ITY - MAR	INA	

Abrams Park - Ord						
Total Consumption (af)	44.89	98.93	111.07	89.26	76.31	29.96
No. of Customer Accounts	179	219	226	226	226	225
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Cypress Knolls - Ord						w
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	156	156	156	156	156	156
Unmetered Water Use	0	0	0	0	0	0
Marina - Ord						
Total Consumption (af)	19.44	28.20	23.54	24.65	31.92	8.99
No. of Customer Accounts	19	35	34	35	44	42
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Marina Airport - Ord						
Total Consumption (af)	18.05	13.25	7.62	6.11	5.36	2.64
No. of Customer Accounts	16	15	17	16	21	19
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	∵%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0

ND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
presents year to date consumption fig	gures which have been l	pilled to customers				
Marina Construction Water - Ord		14-16-16-16-16-16-16-16-16-16-16-16-16-16-				
Total Consumption (af)	0.00	50.08	12.14	14.29	8.63	8.36
No. of Customer Accounts	0	5	7	10	11	5
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Marina Heights - Ord						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1
Land Use Agency Allocation	293	293	293	293	293	293
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	350	350	350	350	350	350
Unmetered Water Use	0	0	0	0	0	0
Preston Park - Ord			F-WW-1 - malekan managaran managaran managaran managaran managaran managaran managaran managaran managaran man			
Total Consumption (af)	144.48	126.58	132.41	122.91	105.71	44.21
No. of Customer Accounts	391	392	389	388	380	378
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
University Villages - Ord						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1
Land Use Agency Allocation	593	593	593	593	593	593
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	732	732	732	732	732	732
Unmetered Water Use	0	0	0	0	0	0
OTALS FOR ORD COMMUNITY - M/	ARINA					
Total Consumption (af)	226.86	317.04	286.79	257.22	227.92	94.16
FORA Allocation (af)	1,325	1,325	1,325	1,325	1,325	1,325
Water Used (%)	17%	24%	22%	19%	17%	7%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00

AND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
represents year to date consumption fi	gures which have been bi	lled to customers				
ORD COMMUNITY - MONTEREY COU	NTY					
County - Ord						
Total Consumption (af)	5.35	6.85	5.28	4.85	4.07	1.46
No. of Customer Accounts	5	5	5	6	6	6
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
County Construction Water - Ord						
Total Consumption (af)	0.00	0.66	0.16	0.00	0.00	0.00
No. of Customer Accounts	0	2	1	0	0	0
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
East Garrison - Ord						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1
Land Use Agency Allocation	470	470	470	470	470	470
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	470	470	470	470	470	470
Unmetered Water Use	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - M	ONTEREY COUNTY					
Total Consumption (af)	5.35	7.51	5.44	4.85	4.07	1.46
FORA Allocation (af)	710	710	710	710	710	710

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Water Used (%)

Unmeterd Water Use (af)

1%

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LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006

* represents year to date consumption figures which have been billed to customers

ORD	COMMU	NITY -	SEASIDE
CILD	COMMING		OFWOIDE

Bay View Mobile Park - Ord			****			
Total Consumption (af)	0.00	0.00	14.64	72.19	60.14	27.77
No. of Customer Accounts	0	0	223	223	223	223
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Seaside Golf Course - Ord						
Total Consumption (af)	1.08	0.52	0.31	0.60	1.28	9.80
No. of Customer Accounts	1	1	1	1	6	7
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
School - Ord						
Total Consumption (af)	120.70	121.23	110.12	113.86	114.17	34.62
No. of Customer Accounts	7	7	7	7	7	7
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Seaside - Ord						
Total Consumption (af)	3.12	3.08	3.13	3.96	3.73	1.26
No. of Customer Accounts	3	3	3	3	6	6
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0

LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
* represents year to date consumption fi	gures which have been	billed to customers				
Seaside Construction Water - Ord						
Total Consumption (af)	0.00	4.01	36.90	21.46	5.03	1.29
No. of Customer Accounts	0	5	19	17	9	4
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Seaside Highlands - Ord						
Total Consumption (af)	0.00	0.00	9.68	166.50	194.54	71.37
No. of Customer Accounts	0	0	111	326	392	390
Land Use Agency Allocation	125	125	125	125	125	125
Water Used (%)	0%	0%	8%	133%	156%	57%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Seaside Highlands Soaper Field - 0	Ord		1300-11			
Total Consumption (af)	0.00	0.00	0.00	24.26	18.35	5.81
No. of Customer Accounts	0	0	0	1	1	1
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Sun Bay (300 units) - Ord						
Total Consumption (af)	77.30	81.53	64.77	65.40	62.74	27.57
No. of Customer Accounts	300	300	300	300	300	300
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - SE	ASIDE					
Total Consumption (af)	202.19	210.37	239.53	468.23	459.98	179.48
FORA Allocation (af)	1,012	1,012	1,012	1,012	1,012	1,012
Water Used (%)	20%	21%	24%	46%	45%	18%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00

AND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
represents year to date consumption fig	gures which have been b	lled to customers				
ORD COMMUNITY - UCMBEST						
U C MBEST - Ord						
Total Consumption (af)	0.24	0.40	3.03	4.15	5.28	2.67
No. of Customer Accounts	2	2	3	3	3	3
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - UC	CMBEST			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
Total Consumption (af)	0.24	0.40	3.03	4.15	5.28	2.67
FORA Allocation (af)	230	230	230	230	230	230
Water Used (%)	0%	0%	1%	2%	2%	1%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00