MARINA COAST WATER DISTRICT 5-YEAR ANNUAL CONSUMPTION REPORT BY LAND USE JURISDICTION - DETAIL

** Internal Use Only ** Report Modified: 10/19/2006

2005 *2006 2003 2004 LAND USE JURISDICTION 2001 2002 * represents year to date consumption figures which have been billed to customers ORD COMMUNITY - ARMY Army Facilities & Businesses - Ord 63.63 62.18 37.32 26.39 47.94 50.39 Total Consumption (af) 29 28 28 28 27 29 No. of Customer Accounts 0 0 0 0 0 Land Use Agency Allocation 0 0% 0% 0% 0% 0% 0% Water Used (%) 0 MCWD WSA Estimate 0 0 0 0 0 0 0 0 0 0 0 Unmetered Water Use Army Construction Water - Ord 0.77 0.07 21.72 20.88 0.00 0.00 Total Consumption (af) 2 1 4 0 0 1 No. of Customer Accounts 0 0 0 0 0 0 Land Use Agency Allocation 0% 0% 0% 0% 0% 0% Water Used (%) 0 0 0 0 0 0 MCWD WSA Estimate 0 0 0 0 Unmetered Water Use 0 Fitch Park Army - Ord 1.31 23.84 0.00 0.00 0.00 0.00 Total Consumption (af) 128 0 0 0 0 72 No. of Customer Accounts 0 0 0 0 0 Land Use Agency Allocation 0% 0% 0% 0% 0% 0% Water Used (%) 0 0 0 0 0 MCWD WSA Estimate 0 0 0 0 0 0 Unmetered Water Use Hayes Park Army - Ord 81.51 2.26 98.03 4.00 6.20 3.03 Total Consumption (af) 164 164 25 25 25 48 No. of Customer Accounts 0 0 0 0 0 0 Land Use Agency Allocation 0% 0% 0% 0% 0% 0% Water Used (%) 0 0 0 0 0 0 MCWD WSA Estimate 0 0 0 0 Unmetered Water Use 0

LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
* represents year to date consumption fi	gures which have been b	illed to customers				
TOTALS FOR ORD COMMUNITY - A	RMY					
Total Consumption (af)	51.94	56.59	66.74	86.15	157.54	132.50
Army Retention (af)	1,577	1,577	1,577	1,577	1,577	1,577
Water Used (%)	3%	4%	4%	5%	10%	8%
Unmeterd Water Use (af)	410.00	410.00	410.00	410.00	410.00	410.00

AND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
epresents year to date consumption fig	gures which have been bi	lled to customers				
RD COMMUNITY - CITY OF MONTER	REY					
City of Monterey - Ord						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
FOTALS FOR ORD COMMUNITY - C	ITY OF MONTEREY					
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	65	65	65	65	65	65
Water Used (%)	0%	0%	0%	0%	0%	0%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
* represents year to date consumption figure	s which have been bi	lled to customers				
ORD COMMUNITY - COUNTY/STATE PAR	KS					
County/State Parks - Ord						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - COUN	ITY/STATE PARKS					
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	45	45	45	45	45	45
Water Used (%)	0%	0%	0%	0%	0%	0%

0.00

0.00

0.00

0.00

Unmeterd Water Use (af)

0.00

0.00

AND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
epresents year to date consumption fi	gures which have been t	pilled to customers				
RD COMMUNITY - CSUMB						
CSUMB						
Total Consumption (af)	164.47	111.85	111.59	126.91	158.01	90.33
No. of Customer Accounts	139	140	139	140	147	141
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	475	475	475	475	475	475
OTALS FOR ORD COMMUNITY - C	SUMB		A PER ANALOGY TO THE		and the second s	
Total Consumption (af)	164.47	111.85	111.59	126.91	158.01	90.33
FORA Allocation (af)	1,035	1,035	1,035	1,035	1,035	1,035
Water Used (%)	16%	11%	11%	12%	15%	9%

475.00

475.00

475.00

475.00

475.00

475.00

Unmeterd Water Use (af)

AND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
epresents year to date consumption fiç	gures which have been bi	lled to customers				
RD COMMUNITY - DEL REY OAKS						
Del Rey Oaks - Ord						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
OTALS FOR ORD COMMUNITY - DI	EL REY OAKS					
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	243	243	243	243	243	243
Water Used (%)	0%	0%	0%	0%	0%	0%

0.00

0.00

0.00

0.00

0.00

Unmeterd Water Use (af)

0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
LAND USE JUNISDICTION	2001	2002	2003	2004	2000	2000

* represents year to date consumption figures which have been billed to customers

	ORD COMMUNITY	- MARINA
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Abrams Park - Ord						
Total Consumption (af)	44.89	98.93	111.07	89.26	76.31	54.27
No. of Customer Accounts	179	219	226	226	226	226
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Cypress Knolls - Ord						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	156	156	156	156	156	156
Unmetered Water Use	0	0	0	0	0	0
Marina - Ord			****			.0.0
Total Consumption (af)	19.44	28.20	23.54	24.65	31.92	20.22
No. of Customer Accounts	19	35	34	35	44	42
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Marina Airport - Ord						
Total Consumption (af)	18.05	13.25	7.62	6.11	5.36	4.04
No. of Customer Accounts	16	15	17	16	21	20
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0

AND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
epresents year to date consumption fig	gures which have been b	illed to customers				
Marina Construction Water - Ord						
Total Consumption (af)	0.00	50.08	12.14	14.29	8.63	21.00
No. of Customer Accounts	0	5	7	10	11	8
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Marina Heights - Ord						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1
Land Use Agency Allocation	293	293	293	293	293	293
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	350	350	350	350	350	350
Unmetered Water Use	0	0	0	0	0	0
Preston Park - Ord	iii ka waxaa aa		4 100 100 100 100 100 100 100 100 100 10		NAME AND ADDRESS OF THE PARTY O	
Total Consumption (af)	144.48	126.58	132.41	122.91	105.71	75.77
No. of Customer Accounts	391	392	389	388	380	378
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
University Villages - Ord						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	21.55
No. of Customer Accounts	0	0	0	0	0	2
Land Use Agency Allocation	593	593	593	593	593	593
Water Used (%)	0%	0%	0%	0%	0%	4%
MCWD WSA Estimate	732	732	732	732	732	732
Unmetered Water Use	0	0	0	0	0	0
FOTALS FOR ORD COMMUNITY - M	ARINA					
Total Consumption (af)	226.86	317.04	286.79	257.22	227.92	196.86
FORA Allocation (af)	1,325	1,325	1,325	1,325	1,325	1,325
Water Used (%)	17%	24%	22%	19%	17%	15%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
* represents year to date consumption fig	gures which have been bi	lled to customers				
ORD COMMUNITY - MONTEREY COU	NTY					
County - Ord						
Total Consumption (af)	5.35	6.85	5.28	4.85	4.07	2.62
No. of Customer Accounts	5	5	5	6	6	6
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
County Construction Water - Ord						
Total Consumption (af)	0.00	0.66	0.16	0.00	0.00	0.00
No. of Customer Accounts	0	2	1	0	0	0
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
East Garrison - Ord				Marine and the co		
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1
Land Use Agency Allocation	470	470	470	470	470	470
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	470	470	470	470	470	470
Unmetered Water Use	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - M	ONTEREY COUNTY					
Total Consumption (af)	5.35	7.51	5.44	4.85	4.07	2.62
FORA Allocation (af)	710	710	710	710	710	710

1%

0.00

0%

0.00

1%

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1%

0.00

1%

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1% 0.00

Water Used (%)

Unmeterd Water Use (af)

LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006

* represents year to date consumption figures which have been billed to customers

ORD COMMU	NITY - SEASIDE
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Bay View Mobile Park - Ord						
Total Consumption (af)	0.00	0.00	14.64	72.19	60.14	47.98
No. of Customer Accounts	0	0	223	223	223	223
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Seaside Golf Course - Ord						
Total Consumption (af)	1.08	0.52	0.31	0.60	1.28	10.21
No. of Customer Accounts	1	1	1	1	6	7
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
School - Ord						
Total Consumption (af)	120.70	121.23	110.12	113.86	114.17	60.40
No. of Customer Accounts	7	7	7	7	7	7
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Seaside - Ord						
Total Consumption (af)	3.12	3.08	3.13	3.96	3.73	2.37
No. of Customer Accounts	3	3	3	3	6	6
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0

AND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
represents year to date consumption fi	igures which have been I	oilled to customers				
Seaside Construction Water - Ord						
Total Consumption (af)	0.00	4.01	36.90	21.46	5.03	4.40
No. of Customer Accounts	0	5	19	17	9	7
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Seaside Highlands - Ord			water the second se			· · · · · · · · · · · · · · · · · · ·
Total Consumption (af)	0.00	0.00	9.68	166.50	194.54	128.66
No. of Customer Accounts	0	0	111	326	392	391
Land Use Agency Allocation	125	125	125	125	125	125
Water Used (%)	0%	0%	8%	133%	156%	103%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Seaside Highlands Soaper Field -	Ord		VALCO (1870)			
Total Consumption (af)	0.00	0.00	0.00	24.26	18.35	12.46
No. of Customer Accounts	0	0	0	1	1	1
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Sun Bay (300 units) - Ord						
Total Consumption (af)	77.30	81.53	64.77	65.40	62.74	47.00
No. of Customer Accounts	300	300	300	300	300	300
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - S	EASIDE	A DESCRIPTION AND AND ADDRESS OF THE ADDRESS OF			- 1	
Total Consumption (af)	202.19	210.37	239.53	468.23	459.98	313.49
FORA Allocation (af)	1,012	1,012	1,012	1,012	1,012	1,012
Water Used (%)	20%	21%	24%	46%	45%	31%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
* represents year to date consumption fig	gures which have been b	lled to customers				
ORD COMMUNITY - UCMBEST						
U C MBEST - Ord						
Total Consumption (af)	0.24	0.40	3.03	4.15	5.28	4.07
No. of Customer Accounts	2	2	3	3	3	3
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - UC	CMBEST				- 10 - 1 00 - 1	
Total Consumption (af)	0.24	0.40	3.03	4.15	5.28	4.07
FORA Allocation (af)	230	230	230	230	230	230
Water Used (%)	0%	0%	1%	2%	2%	2%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00