** Internal Use Only ** Report Modified: 1/17/2007

MARINA COAST WATER DISTRICT Report Mo 5-YEAR ANNUAL CONSUMPTION REPORT BY LAND USE JURISDICTION - SUMMARY

LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
represents year to date consumption t	igures which have been b	illed to customers				
TOTALS FOR ORD COMMUNITY - A	ARMY					
Total Consumption (af)	51.94	56.59	66.74	86.15	157.54	206.17
Army Retention (af)	1,577	1,577	1,577	1,577	1,577	1,577
Water Used (%)	3%	4%	4%	5%	10%	13%
Unmeterd Water Use (af)	410.00	410.00	410.00	410.00	410.00	410.00
TOTALS FOR ORD COMMUNITY - 0	CSUMB	All Market Control of the Control of				
Total Consumption (af)	164.47	111.85	111.59	126.91	158.01	117.73
FORA Allocation (af)	1,035	1,035	1,035	1,035	1,035	1,035
Water Used (%)	16%	11%	11%	12%	15%	11%
Unmeterd Water Use (af)	475.00	475.00	475.00	475.00	475.00	475.00
TOTALS FOR ORD COMMUNITY - I	DEL REY OAKS			LANGE OF THE STREET, S		
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	243	243	243	243	243	243
Water Used (%)	0%	0%	0%	0%	0%	0%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS FOR ORD COMMUNITY -	MARINA	/ // //				
Total Consumption (af)	226.86	317.04	286.79	257.22	227.92	270.83
FORA Allocation (af)	1,325	1,325	1,325	1,325	1,325	1,325
Water Used (%)	17%	24%	22%	19%	17%	20%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS FOR ORD COMMUNITY -	MONTEREY COUNTY					
Total Consumption (af)	5.35	7.51	5.44	4.85	6.63	3.39
FORA Allocation (af)	710	710	710	710	710	710
Water Used (%)	1%	1%	1%	1%	1%	0%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00

TOTALS FOR ORD COMMUNITY - S	EASIDE					
Total Consumption (af)	202.19	210.37	239.53	468.23	457.43	420.78
FORA Allocation (af)	1,012	1,012	1,012	1,012	1,012	1,012
Water Used (%)	20%	21%	24%	46%	45%	42%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00
FOTALS FOR ORD COMMUNITY - U	CMREST					
Total Consumption (af)	0.24	0.40	3.03	4.15	5.28	5.36
FORA Allocation (af)	230	230	230	230	230	230
Water Used (%)	0%	0%	1%	2%	2%	2%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00

MARINA COAST WATER DISTRICT 5-YEAR ANNUAL CONSUMPTION REPORT BY LAND USE JURISDICTION - DETAIL

** Internal Use Only ** Report Modified: 1/17/2007

LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
* represents year to date consumption fig	ures which have been bi	lled to customers				
ORD COMMUNITY - ARMY						
Army Facilities & Businesses - Ord						
Total Consumption (af)	47.94	50.39	63.63	62.18	37.32	36.49
No. of Customer Accounts	27	29	29	28	28	28
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Offinetered Water Ose	Ū	U	V	· ·	-	
Army Construction Water - Ord						
Total Consumption (af)	0.00	0.00	0.07	21.72	20.88	0.78
No. of Customer Accounts	0	0	1	1	4	2
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Fitch Park Army - Ord					W	
Total Consumption (af)	0.00	0.00	0.00	0.00	1.31	63.96
No. of Customer Accounts	0	0	0	0	72	211
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Hayes Park Army - Ord						
Total Consumption (af)	4.00	6.20	3.03	2.26	98.03	104.95
No. of Customer Accounts	25	25	25	48	164	164
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
3						

LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
* represents year to date consumption fi	igures which have been I	oilled to customers				
TOTALS FOR ORD COMMUNITY - A	LRMY					
Total Consumption (af)	51.94	56.59	66.74	86.15	157.54	206.17
Army Retention (af)	1,577	1,577	1,577	1,577	1,577	1,577
Water Used (%)	3%	4%	4%	5%	10%	13%
Unmeterd Water Use (af)	410.00	410.00	410.00	410.00	410.00	410.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
* represents year to date consumption figu	res which have been	billed to customers				
ORD COMMUNITY - CITY OF MONTERE	Y					

City of Monterey - Ord	MANAGEMENT OF THE PROPERTY OF					
Fotal Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
OTALS FOR ORD COMMUNITY - CIT	Y OF MONTEREY				and the second s	
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	65	65	65	65	65	65
Water Used (%)	0%	0%	0%	0%	0%	0%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
* represents year to date consumption fig	ures which have been bi	lled to customers	(No and Enter of the Total of		
ORD COMMUNITY - COUNTY/STATE F	PARKS					
County/State Parks - Ord						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - CO	OUNTY/STATE PARKS					
Total Consumption (af)	0.00	0.00	0.00	0.00	0,00	0.00
FORA Allocation (af)	45	45	45	45	45	45
Water Used (%)	0%	0%	0%	0%	0%	0%

0.00

0.00

0.00

0.00

Unmeterd Water Use (af)

0.00

0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
* represents year to date consumption fig	ures which have been t	oilled to customers				
ORD COMMUNITY - CSUMB						
CSUMB						
Total Consumption (af)	164.47	111.85	111.59	126.91	158.01	117.73
No. of Customer Accounts	139	140	139	140	147	143
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	475	475	475	475	475	475
TOTALS FOR ORD COMMUNITY - CS	SUMB					
Total Consumption (af)	164.47	111.85	111.59	126.91	158.01	117.73
FORA Allocation (af)	1,035	1,035	1,035	1,035	1,035	1,035
Water Used (%)	16%	11%	11%	12%	15%	11%

475.00

475.00

475.00

Unmeterd Water Use (af)

475.00

475.00

475.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
* represents year to date consumption fig	ures which have been bi	lled to customers				
ORD COMMUNITY - DEL REY OAKS						
Del Rey Oaks - Ord						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - DE	EL REY OAKS					
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	243	243	243	243	243	243
Water Used (%)	0%	0%	0%	0%	0%	0%

0.00

0.00

0.00

0.00

0.00

Unmeterd Water Use (af)

0.00

LAND USE JURISDICTION 2001 2002 2003 2004 2003 2000	LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
---	-----------------------	------	------	------	------	------	-------

* represents year to date consumption figures which have been billed to customers

ODD	COMMUNITY	MANDINIA

Abrams Park - Ord	***					
Total Consumption (af)	44.89	98.93	111.07	89.26	76.31	71.93
No. of Customer Accounts	179	219	226	226	226	226
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Cypress Knolls - Ord						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	156	156	156	156	156	156
Unmetered Water Use	0	0	0	0	0	0
Marina - Ord		water control of the				
Total Consumption (af)	19.44	28.20	23.54	24.65	31.92	25.59
No. of Customer Accounts	19	35	34	35	44	44
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Marina Airport - Ord						
Total Consumption (af)	18.05	13.25	7.62	6.11	5.36	4.99
No. of Customer Accounts	16	15	17	16	21	21
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0

AND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
epresents year to date consumption fig	jures which have been t	billed to customers				
Marina Construction Water - Ord					A MARKET FORM	
Total Consumption (af)	0.00	50.08	12.14	14.29	8.63	37.77
No. of Customer Accounts	0	5	7	10	11	11
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Marina Heights - Ord						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.03
No. of Customer Accounts	0	0	0	0	0	2
Land Use Agency Allocation	293	293	293	293	293	293
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	350	350	350	350	350	350
Unmetered Water Use	0	0	0	0	0	0
Preston Park - Ord		- Commence of the Artist	1000			
Total Consumption (af)	144.48	126.58	132.41	122.91	105.71	100.71
No. of Customer Accounts	391	392	389	388	380	379
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
University Villages - Ord						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	29.81
No. of Customer Accounts	0	0	0	0	0	3
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - M.	ARINA				A AMAZIAN MATANANAN AND AND AND AND AND AND AND AND A	
Total Consumption (af)	226.86	317.04	286.79	257.22	227.92	270.83
FORA Allocation (af)	1,325	1,325	1,325	1,325	1,325	1,325
Water Used (%)	17%	24%	22%	19%	17%	20%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION 2001 2002 2003 2004 2003 20	LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
---	-----------------------	------	------	------	------	------	-------

* represents year to date consumption figures which have been billed to customers

RD COMMUNITY - MONTEREY COUNTY							
County - Ord			· · · · · · · · · · · · · · · · · · ·				
Total Consumption (af)	5.35	6.85	5.28	4.85	4.07	2.96	
No. of Customer Accounts	5	5	5	6	6	6	
Land Use Agency Allocation	0	0	0	0	0	0	
Water Used (%)	0%	0%	0%	0%	0%	0%	
MCWD WSA Estimate	0	0	0	0	0	0	
Unmetered Water Use	0	0	0	0	0	0	
County Construction Water - Ord							
Total Consumption (af)	0.00	0.66	0.16	0.00	2.56	0.43	
No. of Customer Accounts	0	2	1	0	2	1	
Land Use Agency Allocation	0	0	0	0	0	0	
Water Used (%)	0%	0%	0%	0%	0%	0%	
MCWD WSA Estimate	0	0	0	0	0	0	
Unmetered Water Use	0	0	0	0	0	0	
East Garrison - Ord							
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	
No. of Customer Accounts	0	0	0	0	0	1	
Land Use Agency Allocation	470	470	470	470	470	470	
Water Used (%)	0%	0%	0%	0%	0%	0%	
MCWD WSA Estimate	470	470	470	470	470	470	
Unmetered Water Use	0	0	0	0	0	0	
OTALS FOR ORD COMMUNITY - MO	NTEREY COUNTY		J				
Total Consumption (af)	5.35	7.51	5.44	4.85	6.63	3.39	
FORA Allocation (af)	710	710	710	710	710	710	
Water Used (%)	1%	1%	1%	1%	1%	0%	
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	

LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006

* represents year to date consumption figures which have been billed to customers

Bay View Mobile Park - Ord						
Total Consumption (af)	0.00	0.00	14.64	72.19	60.14	59.89
No. of Customer Accounts	0	0	223	223	223	223
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Seaside Golf Course - Ord						idilli de la constante de
Total Consumption (af)	1.08	0.52	0.31	0.60	1.28	10.56
No. of Customer Accounts	1	1	1	1	6	7
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
School - Ord						
Total Consumption (af)	120.70	121.23	110.12	113.86	114.17	81.30
No. of Customer Accounts	7	7	7	7	7	9
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Seaside - Ord						
Total Consumption (af)	3.12	3.08	3.13	3.96	3.73	3.38
No. of Customer Accounts	3	3	3	3	6	7
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0

LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
* represents year to date consumption fig	gures which have been bi	lled to customers				
Seaside Construction Water - Ord						
Total Consumption (af)	0.00	4.01	36.90	21.46	2.48	16.39
No. of Customer Accounts	0	5	19	17	8	11
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Seaside Highlands - Ord		Wild and the second sec				
Total Consumption (af)	0.00	0.00	9.68	166.50	194.54	170.89
No. of Customer Accounts	0	0	111	326	392	392
Land Use Agency Allocation	125	125	125	125	125	125
Water Used (%)	0%	0%	8%	133%	156%	137%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Seaside Highlands Soaper Field -	Ord					
Total Consumption (af)	0.00	0.00	0.00	24.26	18.35	16.77
No. of Customer Accounts	0	0	0	1	1	1
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
Sun Bay (300 units) - Ord	Andrews Armer				and the second s	
Total Consumption (af)	77.30	81.53	64.77	65.40	62.74	61.60
No. of Customer Accounts	300	300	300	300	300	300
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - S	SEASIDE			1144		
Total Consumption (af)	202.19	210.37	239.53	468.23	457.43	420.78
FORA Allocation (af)	1,012	1,012	1,012	1,012	1,012	1,012
Water Used (%)	20%	21%	24%	46%	45%	42%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	*2006
* represents year to date consumption fig	ures which have been bi	lled to customers				
ORD COMMUNITY - UCMBEST						
U C MBEST - Ord						
Total Consumption (af)	0.24	0.40	3.03	4.15	5.28	5.36
No. of Customer Accounts	2	2	3	3	3	3
Land Use Agency Allocation	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - U	CMBEST					
Total Consumption (af)	0.24	0.40	3.03	4.15	5.28	5.36
FORA Allocation (af)	230	230	230	230	230	230
Water Used (%)	0%	0%	1%	2%	2%	2%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00