MARINA COAST WATER DISTRICT 5-YEAR ANNUAL CONSUMPTION REPORT BY LAND USE JURISDICTION - SUMMARY

** Internal Use Only ** Report Modified: 4/6/2007

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fi	gures which have been b	pilled to customers					
TOTALS FOR ORD COMMUNITY - A	RMY						
Total Consumption (af)	51.94	56.59	66.74	86.15	157.54	206.17	46.81
Army Retention (af)	1,577	1,577	1,577	1,577	1,577	1,577	1,577
Water Used (%)	29%	30%	30%	31%	36%	39%	29%
Unmeterd Water Use (af)	410.00	410.00	410.00	410.00	410.00	410.00	410.00
TOTALS FOR ORD COMMUNITY - C	ITY OF MONTEREY						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	65	65	65	65	65	65	65
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS FOR ORD COMMUNITY - C	OUNTY/STATE PARKS	A	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		And the second s		
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	45	45	45	45	45	45	45
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTALS FOR ORD COMMUNITY - C	SUMB						
Total Consumption (af)	164.47	111.85	111.59	126.91	158.01	117.73	20.50
FORA Allocation (af)	1,035	1,035	1,035	1,035	1,035	1,035	1,035
Water Used (%)	62%	57%	57%	58%	61%	57%	48%
Unmeterd Water Use (af)	475.00	475.00	475.00	475.00	475.00	475.00	475.00
TOTALS FOR ORD COMMUNITY - D	EL REY OAKS						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	243	243	243	243	243	243	243
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS FOR ORD COMMUNITY - M	IARINA						
Total Consumption (af)	226.86	317.04	286.79	257.22	228.75	288.16	71.51
FORA Allocation (af)	1,325	1,325	1,325	1,325	1,325	1,325	1,325
Water Used (%)	17%	24%	22%	19%	17%	22%	5%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS FOR ORD COMMUNITY - M	IONTEREY COUNTY						
Total Consumption (af)	5.35	7.51	5.44	4.85	8.04	4.69	12.77
FORA Allocation (af)	710	710	710	710	710	710	710
Water Used (%)	1%	1%	1%	1%	1%	1%	2%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS FOR ORD COMMUNITY - S	EASIDE						
Total Consumption (af)	202.19	210.37	239.53	468.23	456.60	419.88	85.02
FORA Allocation (af)	1,012	1,012	1,012	1,012	1,012	1,012	1,012
Water Used (%)	20%	21%	24%	46%	45%	41%	8%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTALS FOR ORD COMMUNITY - UC	MBEST						
Total Consumption (af)	0.24	0.40	3.03	4.15	5.28	5.36	0.75
FORA Allocation (af)	230	230	230	230	230	230	230
Water Used (%)	0%	0%	1%	2%	2%	2%	0%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MARINA COAST WATER DISTRICT 5-YEAR ANNUAL CONSUMPTION REPORT BY LAND USE JURISDICTION - DETAIL

** Internal Use Only ** Report Modified: 4/6/2007

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fig	ures which have been bi	lled to customers					
ORD COMMUNITY - ARMY							
Army Facilities & Businesses - Ord							
Total Consumption (af)	47.94	50.39	63.63	62.18	37.32	36.49	9.46
No. of Customer Accounts	27	29	29	28	28	28	28
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
Army Construction Water - Ord			Management of the state of the				
Total Consumption (af)	0.00	0.00	0.07	21.72	20.88	0.78	0.01
No. of Customer Accounts	0	0	1	1	4	2	1
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

AND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
represents year to date consumption fi	gures which have been t	oilled to customers					
Fitch Park Army - Ord							
Total Consumption (af)	0.00	0.00	0.00	0.00	1.31	63.96	17.16
No. of Customer Accounts	0	0	0	0	72	211	212
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
Hayes Park Army - Ord							
Total Consumption (af)	4.00	6.20	3.03	2.26	98.03	104.95	20.18
No. of Customer Accounts	25	25	25	48	164	164	164
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - A	RMY	- W-Y-					
Total Consumption (af)	51.94	56.59	66.74	86.15	157.54	206.17	46.81
Army Retention (af)	1,577	1,577	1,577	1,577	1,577	1,577	1,577
Water Used (%)	29%	30%	30%	31%	36%	39%	29%
Unmeterd Water Use (af)	410.00	410.00	410.00	410.00	410.00	410.00	410.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fig	ures which have been bi	lled to customers					
ORD COMMUNITY - CITY OF MONTER	EY						
City of Monterey - Ord	When the same of t						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1	0
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - CI	TY OF MONTEREY						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	65	65	65	65	65	65	65
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fig	jures which have been b	illed to customers					1
ORD COMMUNITY - COUNTY/STATE F	PARKS						
County/State Parks - Ord							
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1	0
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - CO	OUNTY/STATE PARKS						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	45	45	45	45	45	45	45
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fig	gures which have been t	oilled to customers					
ORD COMMUNITY - CSUMB							
CSUMB							
Total Consumption (af)	164.47	111.85	111.59	126.91	158.01	117.73	20.50
No. of Customer Accounts	139	140	139	140	147	143	136
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	475	475	475	475	475	475	475
TOTALS FOR ORD COMMUNITY - C	SUMB						
Total Consumption (af)	164.47	111.85	111.59	126.91	158.01	117.73	20.50
FORA Allocation (af)	1,035	1,035	1,035	1,035	1,035	1,035	1,035
Water Used (%)	62%	57%	57%	58%	61%	57%	48%
Unmeterd Water Use (af)	475.00	475.00	475.00	475.00	475.00	475.00	475.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fig	gures which have been b	lled to customers					
ORD COMMUNITY - DEL REY OAKS							
Del Rey Oaks - Ord							
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1	0
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - D	EL REY OAKS						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	243	243	243	243	243	243	243
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fig	gures which have been b	illed to customers					
ORD COMMUNITY - MARINA							
Abrams Park - Ord							
Total Consumption (af)	44.89	98.93	111.07	89.26	76.31	71.97	12.75
No. of Customer Accounts	179	219	226	226	226	227	227
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
Cypress Knolls - Ord							
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1	0
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	156	156	156	156	156	156	156
Unmetered Water Use	0	0	0	0	0	0	0
Marina - Ord					- SELECTION OF THE SELE		
Total Consumption (af)	19.44	28.20	23.54	24.65	31.92	25.59	4.40
No. of Customer Accounts	19	35	34	35	44	44	38
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fig	gures which have been b	illed to customers					
Marina Airport - Ord							
Total Consumption (af)	18.05	13.25	7.62	6.11	5.36	4.99	1.12
No. of Customer Accounts	16	15	17	16	21	21	19
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
Marina Construction Water - Ord							
Total Consumption (af)	0.00	50.08	12.14	14.29	8.63	47.21	19.95
No. of Customer Accounts	0	5	7	10	11	12	13
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
Marina Heights - Ord							
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	6.94	7.08
No. of Customer Accounts	0	0	0	0	0	4	3
Land Use Agency Allocation	293	293	293	293	293	293	293
Water Used (%)	0%	0%	0%	0%	0%	2%	2%
MCWD WSA Estimate	350	350	350	350	350	350	350
Unmetered Water Use	0	0	0	0	0	0	0

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LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fig	gures which have been t	pilled to customers					
Preston Park - Ord				***			
Total Consumption (af)	144.48	126.58	132.41	122.91	105.71	100.71	20.72
No. of Customer Accounts	391	392	389	388	380	379	376
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
University Villages - Ord					-	- WHAT DAY ON THE COLUMN TO TH	
Total Consumption (af)	0.00	0.00	0.00	0.00	0.83	30.76	5.49
No. of Customer Accounts	0	0	0	0	1	4	7
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	856	856	856	856	856	856	856
Unmetered Water Use	0	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - M	ARINA						
Total Consumption (af)	226.86	317.04	286.79	257.22	228.75	288.16	71.51
FORA Allocation (af)	1,325	1,325	1,325	1,325	1,325	1,325	1,325
Water Used (%)	17%	24%	22%	19%	17%	22%	5%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fi	gures which have been b	lled to customers					
ORD COMMUNITY - MONTEREY COU	NTY						
County - Ord							
Total Consumption (af)	5.35	6.85	5.28	4.85	4.07	2.96	0.63
No. of Customer Accounts	5	5	5	6	6	6	4
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
County Construction Water - Ord							
Total Consumption (af)	0.00	0.66	0.16	0.00	2.56	0.43	0.00
No. of Customer Accounts	0	2	1	0	2	1	0
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
East Garrison - Ord							
Total Consumption (af)	0.00	0.00	0.00	0.00	1.41	1.31	12.14
No. of Customer Accounts	0	0	0	0	1	3	2
Land Use Agency Allocation	470	470	470	470	470	470	470
Water Used (%)	0%	0%	0%	0%	0%	0%	3%
MCWD WSA Estimate	470	470	470	470	470	470	470
Unmetered Water Use	0	0	0	0	0	0	0

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption f	igures which have been b	oilled to customers					
TOTALS FOR ORD COMMUNITY - M	ONTEREY COUNTY						
Total Consumption (af)	5.35	7.51	5.44	4.85	8.04	4.69	12.77
FORA Allocation (af)	710	710	710	710	710	710	710
Water Used (%)	1%	1%	1%	1%	1%	1%	2%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fig	gures which have been t	oilled to customers					
ORD COMMUNITY - SEASIDE							
Bay View Mobile Park - Ord						Management of the state of the	
Total Consumption (af)	0.00	0.00	14.64	72.19	60.14	59.89	11.80
No. of Customer Accounts	0	0	223	223	223	223	223
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
Seaside Golf Course - Ord							
Total Consumption (af)	1.08	0.52	0.31	0.60	1.28	10.56	0.44
No. of Customer Accounts	1	1	1	1	6	7	5
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
School - Ord			· in the last of t				
Total Consumption (af)	120.70	121.23	110.12	113.86	114.17	81.30	16.56
No. of Customer Accounts	7	7	7	7	7	10	10
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

AND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
represents year to date consumption fig	gures which have been b	lled to customers					
Seaside - Ord							
Total Consumption (af)	3.12	3.08	3.13	3.96	3.73	3.38	0.70
No. of Customer Accounts	3	3	3	3	6	7	6
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
Seaside Construction Water - Ord							
Total Consumption (af)	0.00	4.01	36.90	21.46	1.65	15.45	10.33
No. of Customer Accounts	0	5	19	17	7	10	8
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
Seaside Highlands - Ord							
Total Consumption (af)	0.00	0.00	9.68	166.50	194.54	170.89	30.29
No. of Customer Accounts	0	0	111	326	392	392	384
Land Use Agency Allocation	125	125	125	125	125	125	125
Water Used (%)	0%	0%	8%	133%	156%	137%	24%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fi	gures which have been b	illed to customers		NIANA	NAMES AND ADDRESS OF THE PARTY		
Seaside Highlands Soaper Field -	Ord						
Total Consumption (af)	0.00	0.00	0.00	24.26	18.35	16.77	2.03
No. of Customer Accounts	0	0	0	1	1	1	1
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
County/State Parks - Ord							
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.04	0.28
No. of Customer Accounts	0	0	0	0	0	3	3
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
Sun Bay (300 units) - Ord						and the second	
Total Consumption (af)	77.30	81.53	64.77	65.40	62.74	61.60	12.57
No. of Customer Accounts	300	300	300	300	300	300	300
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption f	igures which have been t	oilled to customers					
TOTALS FOR ORD COMMUNITY - S	EASIDE						
Total Consumption (af)	202.19	210.37	239.53	468.23	456.60	419.88	85.02
FORA Allocation (af)	1,012	1,012	1,012	1,012	1,012	1,012	1,012
Water Used (%)	20%	21%	24%	46%	45%	41%	8%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fig	gures which have been b	illed to customers					
ORD COMMUNITY - UCMBEST							
U C MBEST - Ord							
Total Consumption (af)	0.24	0.40	3.03	4.15	5.28	5.36	0.75
No. of Customer Accounts	2	2	3	3	3	3	3
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - U	CMBEST						
Total Consumption (af)	0.24	0.40	3.03	4.15	5.28	5.36	0.75
FORA Allocation (af)	230	230	230	230	230	230	230
Water Used (%)	0%	0%	1%	2%	2%	2%	0%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00