MARINA COAST WATER DISTRICT

5-YEAR ANNUAL CONSUMPTION REPORT BY LAND USE JURISDICTION - SUMMARY

2001 2002 2003 2004 2005 2006 *2007 LAND USE JURISDICTION * represents year to date consumption figures which have been billed to customers **TOTALS FOR ORD COMMUNITY - ARMY** 51.94 56.59 66.74 86.15 157.54 206.17 183.95 Total Consumption (af) Army Retention (af) 1,577 1,577 1,577 1,577 1,577 1,577 1,577 Water Used (%) 29% 30% 30% 31% 36% 39% 31% Unmeterd Water Use (af) 410.00 410.00 410.00 307.50 410.00 410.00 410.00 TOTALS FOR ORD COMMUNITY - CITY OF MONTEREY 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Total Consumption (af) FORA Allocation (af) 65 65 65 65 65 65 65 0% 0% 0% 0% 0% 0% 0% Water Used (%) Unmeterd Water Use (af) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 TOTALS FOR ORD COMMUNITY - COUNTY/STATE PARKS Total Consumption (af) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 FORA Allocation (af) 45 45 45 45 45 45 45 Water Used (%) 0% 0% 0% 0% 0% 0% 0% Unmeterd Water Use (af) 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Report Modified: 10/3/2007

TOTALS FOR ORD COMMUNITY - C	SUMB						
Total Consumption (af)	164.47	111.85	111.59	126.91	158.01	121.51	95.06
FORA Allocation (af)	1,035	1,035	1,035	1,035	1,035	1,035	1,035
Water Used (%)	62%	57%	57%	58%	61%	58%	44%
Unmeterd Water Use (af)	475.00	475.00	475.00	475.00	475.00	475.00	356.25
TOTALS FOR ORD COMMUNITY - D	EL REY OAKS						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	243	243	243	243	243	243	243
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS FOR ORD COMMUNITY - M	ARINA						
Total Consumption (af)	226.86	317.04	286.79	257.22	228.75	288.16	336.49
FORA Allocation (af)	1,325	1,325	1,325	1,325	1,325	1,325	1,325
Water Used (%)	17%	24%	22%	19%	17%	22%	25%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS FOR ORD COMMUNITY - M	ONTEREY COUNTY						
Total Consumption (af)	5.35	7.51	5.44	4.85	8.04	5.89	181.30
FORA Allocation (af)	710	710	710	710	710	710	710
Water Used (%)	1%	1%	1%	1%	1%	1%	26%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS FOR ORD COMMUNITY - S	EASIDE						
Total Consumption (af)	202.19	210.37	239.53	468.23	456.60	414.91	362.27
FORA Allocation (af)	1,012	1,012	1,012	1,012	1,012	1,012	1,012
Water Used (%)	20%	21%	24%	46%	45%	41%	36%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTALS FOR ORD COMMUNITY - UCMBEST									
Total Consumption (af)	0.24	0.40	3.03	4.15	5.28	5.36	2.08		
FORA Allocation (af)	230	230	230	230	230	230	230		
Water Used (%)	0%	0%	1%	2%	2%	2%	1%		
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

MARINA COAST WATER DISTRICT 5-YEAR ANNUAL CONSUMPTION REPORT BY LAND USE JURISDICTION - DETAIL

Report Modified: 10/3/2007

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fig	jures which have been b	illed to customers					
ORD COMMUNITY - ARMY							
Army Facilities & Businesses - Ord	I						
Total Consumption (af)	47.94	50.39	63.63	62.18	37.32	36.49	35.53
No. of Customer Accounts	27	29	29	28	28	28	29
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	410	410	410	410	410	410	308
Army Construction Water - Ord							
Total Consumption (af)	0.00	0.00	0.07	21.72	20.88	0.78	0.03
No. of Customer Accounts	0	0	1	1	4	2	1
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
represents year to date consumption fig	gures which have been t	oilled to customers					
Fitch Park Army - Ord							
Total Consumption (af)	0.00	0.00	0.00	0.00	1.31	63.96	64.17
No. of Customer Accounts	0	0	0	0	72	211	213
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
Hayes Park Army - Ord							
Total Consumption (af)	4.00	6.20	3.03	2.26	98.03	104.95	84.22
No. of Customer Accounts	25	25	25	48	164	164	164
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - A	RMY						
Total Consumption (af)	51.94	56.59	66.74	86.15	157.54	206.17	183.95
Army Retention (af)	1,577	1,577	1,577	1,577	1,577	1,577	1,577
Water Used (%)	29%	30%	30%	31%	36%	39%	38%
Unmeterd Water Use (af)	410.00	410.00	410.00	410.00	410.00	410.00	307.50

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fi	gures which have been bi	lled to customers					
ORD COMMUNITY - CITY OF MONTER	REY						
City of Monterey - Ord							
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1	0
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - C	SITY OF MONTEREY						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	65	65	65	65	65	65	65
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fig	gures which have been bi	lled to customers					
ORD COMMUNITY - COUNTY/STATE F	PARKS						
County/State Parks - Ord							
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1	0
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - CO	OUNTY/STATE PARKS						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	45	45	45	45	45	45	45

0%

0.00

0%

0.00

0%

0.00

0%

0.00

Water Used (%)

Unmeterd Water Use (af)

0%

0.00

0%

0.00

0%

0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fi	gures which have been l	oilled to customers					
ORD COMMUNITY - CSUMB							
CSUMB							
Total Consumption (af)	164.47	111.85	111.59	126.91	158.01	121.51	95.06
No. of Customer Accounts	139	140	139	140	147	144	149
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	475	475	475	475	475	475	356
TOTALS FOR ORD COMMUNITY - C	SUMB						
Total Consumption (af)	164.47	111.85	111.59	126.91	158.01	121.51	95.06
FORA Allocation (af)	1,035	1,035	1,035	1,035	1,035	1,035	1,035
Water Used (%)	62%	57%	57%	58%	61%	58%	55%
Unmeterd Water Use (af)	475.00	475.00	475.00	475.00	475.00	475.00	356.25

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fi	gures which have been b	illed to customers					
ORD COMMUNITY - DEL REY OAKS							
Del Rey Oaks - Ord							
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1	0
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - D	EL REY OAKS						
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	243	243	243	243	243	243	243
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fig	gures which have been b	oilled to customers					
ORD COMMUNITY - MARINA							
Abrams Park - Ord							
Total Consumption (af)	44.89	98.93	111.07	89.26	76.31	71.97	52.97
No. of Customer Accounts	179	219	226	226	226	227	229
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
Cypress Knolls - Ord							
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1	0
Land Use Agency Allocation	156	156	156	156	156	156	156
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	156	156	156	156	156	156	156
Unmetered Water Use	0	0	0	0	0	0	0
Marina - Ord							
Total Consumption (af)	19.44	28.20	23.54	24.65	31.92	25.59	17.85
No. of Customer Accounts	19	35	34	35	44	44	41
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0

Unmetered Water Use

AND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
represents year to date consumption fig	gures which have been b	illed to customers					
Marina Airport - Ord							
Total Consumption (af)	18.05	13.25	7.62	6.11	5.36	4.99	3.97
No. of Customer Accounts	16	15	17	16	21	21	21
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
Marina Construction Water - Ord							
Total Consumption (af)	0.00	50.08	12.14	14.29	8.63	47.21	81.47
No. of Customer Accounts	0	5	7	10	11	12	20
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
Marina Heights - Ord							
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	6.94	50.68
No. of Customer Accounts	0	0	0	0	0	4	8
Land Use Agency Allocation	293	293	293	293	293	293	293
Water Used (%)	0%	0%	0%	0%	0%	2%	17%
MCWD WSA Estimate	350	350	350	350	350	350	350
Unmetered Water Use	0	0	0	0	0	0	0

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fi	gures which have been I	billed to customers					
Preston Park - Ord							
Total Consumption (af)	144.48	126.58	132.41	122.91	105.71	100.71	78.16
No. of Customer Accounts	391	392	389	388	380	379	380
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
School - Ord							
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.50
No. of Customer Accounts	0	0	0	0	0	0	2
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
University Villages - Ord							
Total Consumption (af)	0.00	0.00	0.00	0.00	0.83	30.75	50.88
No. of Customer Accounts	0	0	0	0	1	3	25
Land Use Agency Allocation	593	593	593	593	593	593	593
Water Used (%)	0%	0%	0%	0%	0%	5%	9%
MCWD WSA Estimate	732	732	732	732	732	732	732
Unmetered Water Use	0	0	0	0	0	0	0

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fig	gures which have been t	pilled to customers					
UV Specific Plan - Ord							
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1	0
Land Use Agency Allocation	124	124	124	124	124	124	124
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - M	IARINA						
Total Consumption (af)	226.86	317.04	286.79	257.22	228.75	288.16	336.49
FORA Allocation (af)	1,325	1,325	1,325	1,325	1,325	1,325	1,325
Water Used (%)	17%	24%	22%	19%	17%	22%	25%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fi	gures which have been b	illed to customers					
ORD COMMUNITY - MONTEREY COU	NTY						
County - Ord							
Total Consumption (af)	5.35	6.85	5.28	4.85	4.07	2.96	4.07
No. of Customer Accounts	5	5	5	6	6	6	4
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
County Construction Water - Ord							
Total Consumption (af)	0.00	0.66	0.16	0.00	2.56	0.43	0.00
No. of Customer Accounts	0	2	1	0	2	1	0
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
East Garrison - Ord							
Total Consumption (af)	0.00	0.00	0.00	0.00	1.41	2.50	177.23
No. of Customer Accounts	0	0	0	0	1	4	4

470

470

0

470

0%

470

470

0%

470

Land Use Agency Allocation

Water Used (%)

MCWD WSA Estimate

Unmetered Water Use

470

0%

470

470

1%

470

0

470

38%

470

470

0%

470

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption f	igures which have been b	illed to customers					
TOTALS FOR ORD COMMUNITY - N	MONTEREY COUNTY						
Total Consumption (af)	5.35	7.51	5.44	4.85	8.04	5.89	181.30
FORA Allocation (af)	710	710	710	710	710	710	710
Water Used (%)	1%	1%	1%	1%	1%	1%	26%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fig	ures which have been t	oilled to customers					
ORD COMMUNITY - SEASIDE							
Bay View Mobile Park - Ord							
Total Consumption (af)	0.00	0.00	14.64	72.19	60.14	59.89	45.72
No. of Customer Accounts	0	0	223	223	223	223	223
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
Seaside Golf Course - Ord							
Total Consumption (af)	1.08	0.52	0.31	0.60	1.28	10.56	20.63
No. of Customer Accounts	1	1	1	1	6	7	6
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
School - Ord							
Total Consumption (af)	120.70	121.23	110.12	113.86	114.17	81.30	66.89
No. of Customer Accounts	7	7	7	7	7	10	10
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0

Unmetered Water Use

AND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
represents year to date consumption fig	gures which have been bi	lled to customers					
Seaside - Ord							
Total Consumption (af)	3.12	3.08	3.13	3.96	3.73	3.38	2.89
No. of Customer Accounts	3	3	3	3	6	7	6
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
Seaside Construction Water - Ord							
Total Consumption (af)	0.00	4.01	36.90	21.46	1.65	10.48	6.12
No. of Customer Accounts	0	5	19	17	7	8	6
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
Seaside Highlands - Ord							
Total Consumption (af)	0.00	0.00	9.68	166.50	194.54	170.89	149.65
No. of Customer Accounts	0	0	111	326	392	392	389
Land Use Agency Allocation	125	125	125	125	125	125	125
Water Used (%)	0%	0%	8%	133%	156%	137%	120%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

AND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
represents year to date consumption fig	gures which have been b	illed to customers					
Seaside Highlands Soaper Field -	Ord						
Total Consumption (af)	0.00	0.00	0.00	24.26	18.35	16.77	12.16
No. of Customer Accounts	0	0	0	1	1	1	1
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
County/State Parks - Ord							
Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.04	3.34
No. of Customer Accounts	0	0	0	0	0	3	3
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
Sun Bay (300 units) - Ord							
Total Consumption (af)	77.30	81.53	64.77	65.40	62.74	61.60	49.40
No. of Customer Accounts	300	300	300	300	300	300	300
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption	figures which have been b	pilled to customers					
TOTALS FOR ORD COMMUNITY - S	SEASIDE						
Total Consumption (af)	202.19	210.37	239.53	468.23	456.60	414.91	356.81
FORA Allocation (af)	1,012	1,012	1,012	1,012	1,012	1,012	1,012
Water Used (%)	20%	21%	24%	46%	45%	41%	35%

0.00

0.00

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0.00

0.00

0.00

0.00

Unmeterd Water Use (af)

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
* represents year to date consumption fi	gures which have been bi	lled to customers					
ORD COMMUNITY - UCMBEST							
U C MBEST - Ord							
Total Consumption (af)	0.24	0.40	3.03	4.15	5.28	5.36	2.08
No. of Customer Accounts	2	2	3	3	3	3	3
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0
TOTALS FOR ORD COMMUNITY - U	CMBEST						
Total Consumption (af)	0.24	0.40	3.03	4.15	5.28	5.36	2.08
FORA Allocation (af)	230	230	230	230	230	230	230
Water Used (%)	0%	0%	1%	2%	2%	2%	1%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00