



Marina Coast Water District
2017 Comprehensive Rate and Fee Study
And Cost Allocation Plan
Estimated Timeline/Schedule
(As of October 9, 2017)

- **May 15, 2017** – Draft Request for Proposals (RFP) to MCWD Board for Approval
- **May 16, 2017** – Distribution of RFP
- **May 30, 2017** – Deadline for Questions
- **June 12, 2017** – Closing Date
- **June 13 – 20, 2017** – Proposal Evaluations and possible Interviews
- **June 26, 2017** – MCWD Board for Contract Award
- **July 24, 2017** – Kick-Off meeting with Carollo Engineers and MCWD Staff
- **August 1 – September 30, 2017** – MCWD data gathering and submit to Carollo
- **September 18, 2017** – Establish Rate Advisory Committee
- **October 9, 2017** – Rate Workshop #1
- **October 16 – 27, 2017** – Carollo presents preliminary study results to MCWD Staff and Rate Advisory Committee
- **November 6, 2017** – Rate Workshop #2
- **November 22, 2017** – Rate Study Presentation to Water/Wastewater Oversight Committee
- **December 4, 2017** – Rate Workshop #3
- **December 18, 2017** – MCWD Board Approves Rate Study and Prop 218 Notification
- **December 19, 2017** – Prop 218 Notification is mailed
- **January 16, 2018** – First Reading of Rate Ordinances by MCWD Board
- **February 5, 2018** – Prop 218 Protest Public Hearing, MCWD Board receives Prop 218 protest results, Second Reading of Rates Ordinances by MCWD Board, Rates are adopted by Board (provided Prop 218 protest is unsuccessful)
- **March 8, 2018** – Distribute Draft Ord Budget to FORA (3 months prior to June 8, 2018 FORA Board meeting)