Marina Coast Water District Staff Report

Agenda Item: 10-B Meeting Date: September 13, 2011

Prepared By: Kelly Cadiente Presented By: Kelly Cadiente

Reviewed By: Carl Niizawa

Subject: Receive an Update on the District Audit Commissioned by the FORA Board

Summary: This is a report to update the status of the Fort Ord Reuse Authority (FORA) commissioned audit of the District rates requested by the FORA Board at its July meeting. This audit request came in the FORA Board review of the District's request for a 4.9% increase in its Ord Community Water and Wastewater rates for fiscal year 2011-12.

At the FORA Joint Administrative and Water/Wastewater Oversight Committee meeting held on September 7th, the FORA auditor, Jamie Gomes of the firm Economic & Planning Systems, presented his draft findings of his audit of the District proposed rate increase. He found overall that the revised 4.9% (from the Bartle Wells recommendation of 7.8%) increase is warranted.