



MARINA COAST WATER DISTRICT
5-YEAR ANNUAL CONSUMPTION REPORT BY LAND USE JURISDICTION - DETAIL

** Internal Use Only **
Report Modified: 7/17/2007

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
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* represents year to date consumption figures which have been billed to customers

ORD COMMUNITY - ARMY

Army Facilities & Businesses - Ord

Total Consumption (af)	47.94	50.39	63.63	62.18	37.32	36.49	21.73
No. of Customer Accounts	27	29	29	28	28	28	29
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

Army Construction Water - Ord

Total Consumption (af)	0.00	0.00	0.07	21.72	20.88	0.78	0.03
No. of Customer Accounts	0	0	1	1	4	2	1
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
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Fitch Park Army - Ord

Total Consumption (af)	0.00	0.00	0.00	0.00	1.31	63.96	39.74
No. of Customer Accounts	0	0	0	0	72	211	213
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

Hayes Park Army - Ord

Total Consumption (af)	4.00	6.20	3.03	2.26	98.03	104.95	51.89
No. of Customer Accounts	25	25	25	48	164	164	164
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

TOTALS FOR ORD COMMUNITY - ARMY

Total Consumption (af)	51.94	56.59	66.74	86.15	157.54	206.17	113.39
Army Retention (af)	1,577	1,577	1,577	1,577	1,577	1,577	1,577
Water Used (%)	29%	30%	30%	31%	36%	39%	33%
Unmeterd Water Use (af)	410.00	410.00	410.00	410.00	410.00	410.00	410.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
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ORD COMMUNITY - CITY OF MONTEREY

City of Monterey - Ord

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1	0
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

TOTALS FOR ORD COMMUNITY - CITY OF MONTEREY
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Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	65	65	65	65	65	65	65
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
Unmetered Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
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ORD COMMUNITY - COUNTY/STATE PARKS

County/State Parks - Ord

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1	0
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

TOTALS FOR ORD COMMUNITY - COUNTY/STATE PARKS
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Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	45	45	45	45	45	45	45
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
Unmetered Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
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ORD COMMUNITY - CSUMB

CSUMB

Total Consumption (af)	164.47	111.85	111.59	126.91	158.01	117.73	52.20
No. of Customer Accounts	139	140	139	140	147	143	140
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	475	475	475	475	475	475	475

TOTALS FOR ORD COMMUNITY - CSUMB

Total Consumption (af)	164.47	111.85	111.59	126.91	158.01	117.73	52.20
FORA Allocation (af)	1,035	1,035	1,035	1,035	1,035	1,035	1,035
Water Used (%)	62%	57%	57%	58%	61%	57%	51%
Unmetered Water Use (af)	475.00	475.00	475.00	475.00	475.00	475.00	475.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
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ORD COMMUNITY - DEL REY OAKS

Del Rey Oaks - Ord

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1	0
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

TOTALS FOR ORD COMMUNITY - DEL REY OAKS
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Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORA Allocation (af)	243	243	243	243	243	243	243
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
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ORD COMMUNITY - MARINA

CSUMB

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	1.60
No. of Customer Accounts	0	0	0	0	0	0	1
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	475	475	475	475	475	475	475

Abrams Park - Ord

Total Consumption (af)	44.89	98.93	111.07	89.26	76.31	71.97	31.04
No. of Customer Accounts	179	219	226	226	226	227	227
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

Cypress Knolls - Ord

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No. of Customer Accounts	0	0	0	0	0	1	0
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	156	156	156	156	156	156	156
Unmetered Water Use	0	0	0	0	0	0	0

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
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Marina - Ord

Total Consumption (af)	19.44	28.20	23.54	24.65	31.92	25.59	10.59
No. of Customer Accounts	19	35	34	35	44	44	40
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

Marina Airport - Ord

Total Consumption (af)	18.05	13.25	7.62	6.11	5.36	4.99	2.57
No. of Customer Accounts	16	15	17	16	21	21	20
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

Marina Construction Water - Ord

Total Consumption (af)	0.00	50.08	12.14	14.29	8.63	47.21	50.38
No. of Customer Accounts	0	5	7	10	11	12	13
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
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Marina Heights - Ord

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	6.94	15.49
No. of Customer Accounts	0	0	0	0	0	4	7
Land Use Agency Allocation	293	293	293	293	293	293	293
Water Used (%)	0%	0%	0%	0%	0%	2%	5%
MCWD WSA Estimate	350	350	350	350	350	350	350
Unmetered Water Use	0	0	0	0	0	0	0

Preston Park - Ord

Total Consumption (af)	144.48	126.58	132.41	122.91	105.71	100.71	48.43
No. of Customer Accounts	391	392	389	388	380	379	380
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

School - Ord

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.27
No. of Customer Accounts	0	0	0	0	0	0	2
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
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University Villages - Ord

Total Consumption (af)	0.00	0.00	0.00	0.00	0.83	30.76	11.35
No. of Customer Accounts	0	0	0	0	1	4	13
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	856	856	856	856	856	856	856
Unmetered Water Use	0	0	0	0	0	0	0

TOTALS FOR ORD COMMUNITY - MARINA

Total Consumption (af)	226.86	317.04	286.79	257.22	228.75	288.16	171.72
FORA Allocation (af)	1,325	1,325	1,325	1,325	1,325	1,325	1,325
Water Used (%)	17%	24%	22%	19%	17%	22%	13%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
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ORD COMMUNITY - MONTEREY COUNTY
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County - Ord

Total Consumption (af)	5.35	6.85	5.28	4.85	4.07	2.96	2.13
No. of Customer Accounts	5	5	5	6	6	6	4
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

County Construction Water - Ord

Total Consumption (af)	0.00	0.66	0.16	0.00	2.56	0.43	0.00
No. of Customer Accounts	0	2	1	0	2	1	0
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

East Garrison - Ord

Total Consumption (af)	0.00	0.00	0.00	0.00	1.41	2.50	137.27
No. of Customer Accounts	0	0	0	0	1	4	3
Land Use Agency Allocation	470	470	470	470	470	470	470
Water Used (%)	0%	0%	0%	0%	0%	1%	29%
MCWD WSA Estimate	470	470	470	470	470	470	470
Unmetered Water Use	0	0	0	0	0	0	0

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
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TOTALS FOR ORD COMMUNITY - MONTEREY COUNTY							
Total Consumption (af)	5.35	7.51	5.44	4.85	8.04	5.89	139.40
FORA Allocation (af)	710	710	710	710	710	710	710
Water Used (%)	1%	1%	1%	1%	1%	1%	20%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
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ORD COMMUNITY - SEASIDE

Bay View Mobile Park - Ord

Total Consumption (af)	0.00	0.00	14.64	72.19	60.14	59.89	31.03
No. of Customer Accounts	0	0	223	223	223	223	223
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

Seaside Golf Course - Ord

Total Consumption (af)	1.08	0.52	0.31	0.60	1.28	10.56	11.11
No. of Customer Accounts	1	1	1	1	6	7	6
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

School - Ord

Total Consumption (af)	120.70	121.23	110.12	113.86	114.17	81.30	37.70
No. of Customer Accounts	7	7	7	7	7	10	10
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
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Seaside - Ord

Total Consumption (af)	3.12	3.08	3.13	3.96	3.73	3.38	1.65
No. of Customer Accounts	3	3	3	3	6	7	6
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

Seaside Construction Water - Ord

Total Consumption (af)	0.00	4.01	36.90	21.46	1.65	14.26	5.25
No. of Customer Accounts	0	5	19	17	7	9	7
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

Seaside Highlands - Ord

Total Consumption (af)	0.00	0.00	9.68	166.50	194.54	170.89	88.74
No. of Customer Accounts	0	0	111	326	392	392	389
Land Use Agency Allocation	125	125	125	125	125	125	125
Water Used (%)	0%	0%	8%	133%	156%	137%	71%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
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Seaside Highlands Soaper Field - Ord

Total Consumption (af)	0.00	0.00	0.00	24.26	18.35	16.77	6.95
No. of Customer Accounts	0	0	0	1	1	1	1
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

County/State Parks - Ord

Total Consumption (af)	0.00	0.00	0.00	0.00	0.00	0.04	1.09
No. of Customer Accounts	0	0	0	0	0	3	3
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

Sun Bay (300 units) - Ord

Total Consumption (af)	77.30	81.53	64.77	65.40	62.74	61.60	29.58
No. of Customer Accounts	300	300	300	300	300	300	300
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

LAND USE JURISDICTION	2001	2002	2003	2004	2005	2006	*2007
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TOTALS FOR ORD COMMUNITY - SEASIDE							
Total Consumption (af)	202.19	210.37	239.53	468.23	456.60	418.68	213.09
FORA Allocation (af)	1,012	1,012	1,012	1,012	1,012	1,012	1,012
Water Used (%)	20%	21%	24%	46%	45%	41%	21%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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ORD COMMUNITY - UCMBEST

U C MBEST - Ord

Total Consumption (af)	0.24	0.40	3.03	4.15	5.28	5.36	1.70
No. of Customer Accounts	2	2	3	3	3	3	3
Land Use Agency Allocation	0	0	0	0	0	0	0
Water Used (%)	0%	0%	0%	0%	0%	0%	0%
MCWD WSA Estimate	0	0	0	0	0	0	0
Unmetered Water Use	0	0	0	0	0	0	0

TOTALS FOR ORD COMMUNITY - UCMBEST

Total Consumption (af)	0.24	0.40	3.03	4.15	5.28	5.36	1.70
FORA Allocation (af)	230	230	230	230	230	230	230
Water Used (%)	0%	0%	1%	2%	2%	2%	1%
Unmeterd Water Use (af)	0.00	0.00	0.00	0.00	0.00	0.00	0.00