



MARINA COAST WATER DISTRICT
 10 YEAR ANNUAL CONSUMPTION REPORT BY LAND USE JURISDICTION - DETAIL

Report Modified: 2/8/2012

| LAND USE JURISDICTION | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011* as of Dec 31 |
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|

* represents year to date consumption figures which have been billed to customers

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| ORD COMMUNITY - ARMY |
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Army Facilities & Businesses - Ord

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|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Total Consumption (af) | 50.39 | 63.63 | 62.18 | 37.32 | 36.49 | 46.42 | 39.16 | 44.94 | 45.29 | 35.83 |
| No. of Connections | 29 | 29 | 28 | 28 | 28 | 29 | 29 | 29 | 30 | 31 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 526.00 | 526.00 | 518.00 | 456.00 | 410.00 | 410.00 | 410.00 | 410.00 | 410.00 | 401.50 |

Army Construction Water - Ord

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|----------------------------|------|------|-------|-------|------|------|------|-------|------|------|
| Total Consumption (af) | 0.00 | 0.07 | 21.72 | 20.88 | 0.78 | 0.03 | 3.54 | 40.48 | 2.73 | 0.13 |
| No. of Connections | 0 | 1 | 1 | 4 | 2 | 1 | 1 | 3 | 1 | 1 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| LAND USE JURISDICTION | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011* as of Dec 31 |
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|
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Fitch Park Army - Ord

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|----------------------------|------|------|------|------|-------|-------|-------|-------|-------|-------|
| Total Consumption (af) | 0.00 | 0.00 | 0.00 | 1.31 | 63.96 | 81.79 | 78.91 | 75.03 | 73.38 | 78.01 |
| No. of Connections | 0 | 0 | 0 | 72 | 211 | 213 | 213 | 213 | 213 | 213 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Hayes Park Army - Ord

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|----------------------------|------|------|------|-------|--------|--------|-------|-------|-------|-------|
| Total Consumption (af) | 6.20 | 3.03 | 2.26 | 98.03 | 104.95 | 103.17 | 90.42 | 87.52 | 75.30 | 78.31 |
| No. of Connections | 25 | 25 | 48 | 164 | 164 | 164 | 164 | 164 | 164 | 164 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Kidney - Ord

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|----------------------------|------|------|------|------|------|------|------|------|-------|-------|
| Total Consumption (af) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 72.92 | 82.58 |
| No. of Connections | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 | 288 | 290 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| LAND USE JURISDICTION | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011* as of Dec 31 |
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|
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Lower Stilwell Kidney - Ord

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|----------------------------|------|------|------|------|------|------|------|------|------|------|
| Total Consumption (af) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.81 |
| No. of Connections | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

TOTALS FOR ORD COMMUNITY - ARMY

| | | | | | | | | | | |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Metered Consumption (af) | 56.59 | 66.74 | 86.15 | 157.54 | 206.17 | 231.41 | 212.02 | 248.47 | 269.62 | 275.67 |
| Army Retention (af) | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 | 1,577 |
| Water Used (%) | 30% | 30% | 31% | 36% | 39% | 41% | 39% | 42% | 43% | 43% |
| Unmetered Water Use (af) | 526.00 | 526.00 | 518.00 | 456.00 | 410.00 | 410.00 | 410.00 | 410.00 | 410.00 | 401.50 |

| LAND USE JURISDICTION | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011* as of Dec 31 |
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|

* represents year to date consumption figures which have been billed to customers

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| ORD COMMUNITY - CITY OF MONTEREY |
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City of Monterey - Ord

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|----------------------------|------|------|------|------|------|------|------|------|------|------|
| Total Consumption (af) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| No. of Connections | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

TOTALS FOR ORD COMMUNITY - CITY OF MONTEREY

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|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Metered Consumption (af) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FORA Allocation (af) | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 |
| Water Used (%) | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Unmetered Water Use (af) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| LAND USE JURISDICTION | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011* as of Dec 31 |
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|
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* represents year to date consumption figures which have been billed to customers

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| ORD COMMUNITY - COUNTY/STATE PARKS |
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County/State Parks - Ord

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|----------------------------|------|------|------|------|------|------|------|------|------|------|
| Total Consumption (af) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| No. of Connections | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| TOTALS FOR ORD COMMUNITY - COUNTY/STATE PARKS |
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|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Metered Consumption (af) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FORA Allocation (af) | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| Water Used (%) | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Unmetered Water Use (af) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| LAND USE JURISDICTION | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011* as of Dec 31 |
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|
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| ORD COMMUNITY - CSUMB |
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CSUMB

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|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Total Consumption (af) | 89.07 | 91.23 | 108.13 | 139.72 | 106.07 | 113.27 | 118.71 | 157.88 | 131.29 | 182.24 |
| No. of Connections | 74 | 73 | 74 | 81 | 78 | 84 | 83 | 87 | 89 | 115 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 475.00 | 475.00 | 475.00 | 475.00 | 475.00 | 475.00 | 475.00 | 350.00 | 0.00 | 0.00 |

CSUMB - Frederick Park

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|----------------------------|------|------|------|------|------|------|------|-------|-------|--------|
| Total Consumption (af) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.63 | 96.49 | 104.33 |
| No. of Connections | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 131 | 135 | 133 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

CSUMB - Schoonover I

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|----------------------------|------|------|------|------|------|------|------|-------|--------|--------|
| Total Consumption (af) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67.25 | 137.35 | 140.72 |
| No. of Connections | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 245 | 246 | 246 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| LAND USE JURISDICTION | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011* as of Dec 31 |
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|
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CSUMB - Schoonover II

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|----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Total Consumption (af) | 22.79 | 20.36 | 18.78 | 18.30 | 15.44 | 15.93 | 23.39 | 28.97 | 33.71 | 33.73 |
| No. of Connections | 66 | 66 | 66 | 66 | 66 | 66 | 152 | 152 | 155 | 156 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

TOTALS FOR ORD COMMUNITY - CSUMB

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|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Metered Consumption (af) | 111.85 | 111.59 | 126.91 | 158.01 | 121.51 | 129.20 | 142.10 | 270.73 | 398.85 | 461.01 |
| FORA Allocation (af) | 1,035 | 1,035 | 1,035 | 1,035 | 1,035 | 1,035 | 1,035 | 1,035 | 1,035 | 1,035 |
| Water Used (%) | 57% | 57% | 58% | 61% | 58% | 58% | 60% | 60% | 39% | 45% |
| Unmetered Water Use (af) | 475.00 | 475.00 | 475.00 | 475.00 | 475.00 | 475.00 | 475.00 | 350.00 | 0.00 | 0.00 |

| LAND USE JURISDICTION | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011* as of Dec 31 |
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|
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| ORD COMMUNITY - DEL REY OAKS |
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Del Rey Oaks - Ord

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|----------------------------|------|------|------|------|------|------|------|------|------|------|
| Total Consumption (af) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| No. of Connections | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

TOTALS FOR ORD COMMUNITY - DEL REY OAKS

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|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Metered Consumption (af) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FORA Allocation (af) | 243 | 243 | 243 | 243 | 243 | 243 | 243 | 243 | 243 | 243 |
| Water Used (%) | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Unmetered Water Use (af) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| LAND USE JURISDICTION | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011* as of Dec 31 |
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|
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| ORD COMMUNITY - MARINA |
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Abrams Park - Ord

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|----------------------------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|
| Total Consumption (af) | 98.93 | 111.07 | 89.26 | 76.31 | 71.97 | 70.11 | 80.39 | 83.78 | 72.57 | 70.61 |
| No. of Connections | 219 | 226 | 226 | 226 | 227 | 229 | 228 | 228 | 228 | 228 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

CHOMP - Ord

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|----------------------------|------|------|------|------|------|------|------|------|------|-------|
| Total Consumption (af) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.04 |
| No. of Connections | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Cypress Knolls - Ord

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|----------------------------|------|------|------|------|------|------|------|------|------|------|
| Total Consumption (af) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| No. of Connections | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Land Use Agency Allocation | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 |
| Water Used (%) | | | | | 0% | | | | | |
| MCWD WSA Estimate | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 | 156 |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| LAND USE JURISDICTION | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011* as of Dec 31 |
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|
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* represents year to date consumption figures which have been billed to customers

Marina - Ord

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|----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Total Consumption (af) | 28.20 | 23.54 | 24.65 | 31.92 | 25.59 | 23.33 | 17.44 | 17.36 | 17.08 | 15.03 |
| No. of Connections | 35 | 34 | 35 | 44 | 44 | 41 | 38 | 39 | 38 | 35 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Marina Airport - Ord

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|----------------------------|-------|------|------|------|------|------|------|------|------|------|
| Total Consumption (af) | 13.25 | 7.62 | 6.11 | 5.36 | 4.99 | 5.24 | 5.32 | 7.94 | 9.76 | 6.90 |
| No. of Connections | 15 | 17 | 16 | 21 | 21 | 22 | 18 | 20 | 23 | 22 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Marina Construction Water - Ord

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|----------------------------|-------|-------|-------|------|-------|-------|-------|-------|-------|------|
| Total Consumption (af) | 50.08 | 12.14 | 14.29 | 8.63 | 47.21 | 86.98 | 13.86 | 18.26 | 17.25 | 4.87 |
| No. of Connections | 5 | 7 | 10 | 11 | 12 | 22 | 16 | 10 | 16 | 8 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| LAND USE JURISDICTION | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011* as of Dec 31 |
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|
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Marina Heights - Ord

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|----------------------------|------|------|------|------|------|-------|-------|------|------|------|
| Total Consumption (af) | 0.00 | 0.00 | 0.00 | 0.00 | 6.94 | 85.07 | 47.92 | 8.34 | 8.70 | 9.41 |
| No. of Connections | 0 | 0 | 0 | 0 | 4 | 9 | 7 | 7 | 7 | 7 |
| Land Use Agency Allocation | 293 | 293 | 293 | 293 | 293 | 293 | 293 | 293 | 293 | 293 |
| Water Used (%) | | | | | 2% | 29% | 16% | 3% | 3% | 3% |
| MCWD WSA Estimate | 350 | 350 | 350 | 350 | 350 | 350 | 350 | 350 | 350 | 350 |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Preston Park - Ord

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|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Total Consumption (af) | 126.58 | 132.41 | 122.91 | 105.71 | 100.71 | 100.78 | 106.09 | 111.16 | 103.85 | 102.95 |
| No. of Connections | 392 | 389 | 388 | 380 | 379 | 380 | 379 | 378 | 378 | 382 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

School - Ord

| | | | | | | | | | | |
|----------------------------|------|------|------|------|------|------|------|------|------|------|
| Total Consumption (af) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.60 | 0.50 | 0.46 | 0.51 | 4.47 |
| No. of Connections | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 2 | 4 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| LAND USE JURISDICTION | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011* as of Dec 31 |
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|
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* represents year to date consumption figures which have been billed to customers

University Villages - Ord

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|----------------------------|------|------|------|------|-------|-------|-------|-------|-------|-------|
| Total Consumption (af) | 0.00 | 0.00 | 0.00 | 0.83 | 30.75 | 62.77 | 52.34 | 42.51 | 41.55 | 37.97 |
| No. of Connections | 0 | 0 | 0 | 1 | 3 | 26 | 14 | 13 | 13 | 13 |
| Land Use Agency Allocation | 593 | 593 | 593 | 593 | 593 | 593 | 593 | 593 | 593 | 593 |
| Water Used (%) | | | | 0% | 5% | 11% | 9% | 7% | 7% | 6% |
| MCWD WSA Estimate | 732 | 732 | 732 | 732 | 732 | 732 | 732 | 732 | 732 | 732 |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

UV Specific Plan - Ord

| | | | | | | | | | | |
|----------------------------|------|------|------|------|------|------|------|------|------|------|
| Total Consumption (af) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| No. of Connections | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Land Use Agency Allocation | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 | 124 |
| Water Used (%) | | | | | 0% | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

TOTALS FOR ORD COMMUNITY - MARINA

| | | | | | | | | | | |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Metered Consumption (af) | 317.04 | 286.79 | 257.22 | 228.75 | 288.16 | 434.88 | 323.86 | 289.81 | 271.26 | 263.25 |
| FORA Allocation (af) | 1,325 | 1,325 | 1,325 | 1,325 | 1,325 | 1,325 | 1,325 | 1,325 | 1,325 | 1,325 |
| Water Used (%) | 24% | 22% | 19% | 17% | 22% | 33% | 24% | 22% | 20% | 20% |
| Unmetered Water Use (af) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| LAND USE JURISDICTION | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011* as of Dec 31 |
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|

* represents year to date consumption figures which have been billed to customers

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| ORD COMMUNITY - MONTEREY COUNTY |
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County - Ord

| | | | | | | | | | | |
|----------------------------|------|------|------|------|------|------|------|------|-------|------|
| Total Consumption (af) | 6.85 | 5.28 | 4.85 | 4.07 | 2.96 | 5.02 | 7.05 | 2.88 | 10.14 | 5.93 |
| No. of Connections | 5 | 5 | 6 | 6 | 6 | 6 | 4 | 5 | 6 | 6 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

County Construction Water - Ord

| | | | | | | | | | | |
|----------------------------|------|------|------|------|------|------|------|------|------|------|
| Total Consumption (af) | 0.66 | 0.16 | 0.00 | 2.56 | 0.43 | 0.00 | 0.02 | 0.73 | 0.17 | 4.32 |
| No. of Connections | 2 | 1 | 0 | 2 | 1 | 0 | 1 | 1 | 3 | 2 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

East Garrison - Ord

| | | | | | | | | | | |
|----------------------------|------|------|------|------|------|--------|-------|------|------|------|
| Total Consumption (af) | 0.00 | 0.00 | 0.00 | 1.41 | 2.50 | 191.94 | 29.51 | 0.70 | 0.06 | 1.13 |
| No. of Connections | 0 | 0 | 0 | 1 | 3 | 4 | 5 | 3 | 1 | 1 |
| Land Use Agency Allocation | 470 | 470 | 470 | 470 | 470 | 470 | 470 | 470 | 470 | 470 |
| Water Used (%) | | | | 0% | 1% | 41% | 6% | 0% | 0% | 0% |
| MCWD WSA Estimate | 470 | 470 | 470 | 470 | 470 | 470 | 470 | 470 | 470 | 470 |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| LAND USE JURISDICTION | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011* as of Dec 31 |
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|

* represents year to date consumption figures which have been billed to customers

| TOTALS FOR ORD COMMUNITY - MONTEREY COUNTY | | | | | | | | | | |
|--|------|------|------|------|------|--------|-------|------|-------|-------|
| Metered Consumption (af) | 7.51 | 5.44 | 4.85 | 8.04 | 5.89 | 196.96 | 36.57 | 4.31 | 10.37 | 11.38 |
| FORA Allocation (af) | 710 | 710 | 710 | 710 | 710 | 710 | 710 | 710 | 710 | 710 |
| Water Used (%) | 1% | 1% | 1% | 1% | 1% | 28% | 5% | 1% | 1% | 2% |
| Unmeterd Water Use (af) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| LAND USE JURISDICTION | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011* as of Dec 31 |
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|

* represents year to date consumption figures which have been billed to customers

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| ORD COMMUNITY - SEASIDE |
|--------------------------------|

Bay View Mobile Park - Ord

| | | | | | | | | | | |
|----------------------------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Total Consumption (af) | 0.00 | 14.64 | 72.19 | 60.14 | 59.89 | 63.10 | 66.34 | 63.61 | 60.11 | 59.25 |
| No. of Connections | 0 | 223 | 223 | 223 | 223 | 223 | 223 | 223 | 223 | 223 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Seaside Golf Course - Ord

| | | | | | | | | | | |
|----------------------------|------|------|------|------|-------|-------|------|------|--------|--------|
| Total Consumption (af) | 0.52 | 0.31 | 0.60 | 1.28 | 10.56 | 21.01 | 1.39 | 1.05 | 349.21 | 429.63 |
| No. of Connections | 1 | 1 | 1 | 6 | 7 | 6 | 3 | 2 | 3 | 3 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

School - Ord

| | | | | | | | | | | |
|----------------------------|--------|--------|--------|--------|-------|-------|--------|-------|--------|-------|
| Total Consumption (af) | 121.23 | 110.12 | 113.86 | 114.78 | 82.11 | 90.17 | 126.82 | 94.82 | 100.39 | 77.96 |
| No. of Connections | 7 | 7 | 7 | 9 | 12 | 12 | 13 | 16 | 17 | 17 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| LAND USE JURISDICTION | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011* as of Dec 31 |
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|

* represents year to date consumption figures which have been billed to customers

Seaside - Ord

| | | | | | | | | | | |
|----------------------------|------|------|------|------|------|------|------|------|------|------|
| Total Consumption (af) | 3.08 | 3.13 | 3.96 | 3.12 | 2.61 | 6.67 | 5.26 | 6.03 | 5.10 | 4.69 |
| No. of Connections | 3 | 3 | 3 | 4 | 8 | 7 | 8 | 9 | 9 | 9 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Seaside Resort - Ord

| | | | | | | | | | | |
|----------------------------|------|------|------|------|------|------|------|------|------|------|
| Total Consumption (af) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.13 |
| No. of Connections | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Seaside Construction Water - Ord

| | | | | | | | | | | |
|----------------------------|------|-------|-------|------|-------|------|-------|-------|-------|------|
| Total Consumption (af) | 4.01 | 36.90 | 21.46 | 1.65 | 10.48 | 7.04 | 19.55 | 26.79 | 52.84 | 0.94 |
| No. of Connections | 5 | 19 | 17 | 7 | 8 | 7 | 13 | 9 | 10 | 4 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| LAND USE JURISDICTION | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011* as of Dec 31 |
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|

* represents year to date consumption figures which have been billed to customers

Seaside Highlands - Ord

| | | | | | | | | | | |
|----------------------------|------|------|--------|--------|--------|--------|--------|--------|--------|--------|
| Total Consumption (af) | 0.00 | 9.68 | 166.50 | 194.54 | 170.89 | 185.72 | 192.72 | 166.66 | 156.69 | 154.50 |
| No. of Connections | 0 | 111 | 326 | 392 | 392 | 391 | 392 | 391 | 389 | 391 |
| Land Use Agency Allocation | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
| Water Used (%) | | 8% | 133% | 156% | 137% | 149% | 154% | 133% | 125% | 124% |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Seaside Highlands Soaper Field - Ord

| | | | | | | | | | | |
|----------------------------|------|------|-------|-------|-------|-------|-------|-------|------|-------|
| Total Consumption (af) | 0.00 | 0.00 | 24.26 | 18.35 | 16.77 | 13.42 | 11.67 | 10.82 | 9.14 | 11.15 |
| No. of Connections | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Sun Bay (300 units) - Ord

| | | | | | | | | | | |
|----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Total Consumption (af) | 81.53 | 64.77 | 65.40 | 62.74 | 61.60 | 64.09 | 59.81 | 59.83 | 60.25 | 69.17 |
| No. of Connections | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| LAND USE JURISDICTION | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011* as of Dec 31 |
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|

* represents year to date consumption figures which have been billed to customers

| TOTALS FOR ORD COMMUNITY - SEASIDE | | | | | | | | | | |
|------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Metered Consumption (af) | 210.37 | 239.53 | 468.23 | 456.60 | 414.91 | 451.22 | 483.56 | 429.61 | 793.72 | 807.42 |
| FORA Allocation (af) | 1,012 | 1,012 | 1,012 | 1,012 | 1,012 | 1,012 | 1,012 | 1,012 | 1,012 | 1,012 |
| Water Used (%) | 21% | 24% | 46% | 45% | 41% | 45% | 48% | 42% | 78% | 80% |
| Unmeterd Water Use (af) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| LAND USE JURISDICTION | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011* as of Dec 31 |
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|
|-----------------------|------|------|------|------|------|------|------|------|------|-----------------------|

* represents year to date consumption figures which have been billed to customers

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| ORD COMMUNITY - UCMBEST |
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| U C MBEST - Ord |
|------------------------|

| | | | | | | | | | | |
|----------------------------|------|------|------|------|------|------|------|------|------|------|
| Total Consumption (af) | 0.40 | 3.03 | 4.15 | 5.28 | 5.36 | 2.49 | 1.53 | 1.61 | 2.43 | 1.12 |
| No. of Connections | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Land Use Agency Allocation | | | | | | | | | | |
| Water Used (%) | | | | | | | | | | |
| MCWD WSA Estimate | | | | | | | | | | |
| Unmetered Water Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| |
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| TOTALS FOR ORD COMMUNITY - UCMBEST |
|---|

| | | | | | | | | | | |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Metered Consumption (af) | 0.40 | 3.03 | 4.15 | 5.28 | 5.36 | 2.49 | 1.53 | 1.61 | 2.43 | 1.12 |
| FORA Allocation (af) | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 |
| Water Used (%) | 0% | 1% | 2% | 2% | 2% | 1% | 1% | 1% | 1% | 0% |
| Unmetered Water Use (af) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |